

# FISCAL NOTE

**STATE OF ALASKA  
2000 LEGISLATIVE SESSION**

No. 8  
 Bill Version: SCS CS HB 361 (FIN)  
 (S) Publish Date: 4-15-00

Revision Date/Time (Note if correction) \_\_\_\_\_ Dept. Affected Governor's Office  
 Title An Act relating to charges for state services BRU Office of Management and Budget  
 Component Division of Governmental Coord.  
 Sponsor House Finance Committee  
 Requester Senate Finance Committee Component No. 18

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services		17.2	17.2	17.2	17.2	17.2
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>17.2</b>	<b>17.2</b>	<b>17.2</b>	<b>17.2</b>	<b>17.2</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	0.0	17.2	17.2	17.2	17.2	17.2
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>0.0</b>	<b>17.2</b>	<b>17.2</b>	<b>17.2</b>	<b>17.2</b>	<b>17.2</b>

Estimate of any current year (FY2000) cost: 0.0

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)  
 SCSHB 361(FIN) deletes the requirement for OMB to review agency invoices for permit fees. However, the bill still provides that beginning July 1, 2001, any business or individual can petition the Division of Governmental Coordination (DGC) in OMB to establish a single fee for all regulatory services that are required for the particular type of project being permitted.  
  
 DGC currently is primarily funded with federal money and required general fund match that cannot be used for the functions provided for by this bill without violating federal law, except for projects in the coastal zone. Therefore, DGC would require additional GF to fund these functions. DGC would not expect to hire additional staff, but would need the additional GF to pay existing staff for time spent on HB 361 functions.

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 Approved by Director: Annalee McConnell Date 4/14/00  
Office of Management and Budget

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