

FISCAL NOT Bill Version: CSHB 349 (RES)

(H) Publish Date: 3/15/00

**STATE OF ALASKA
2000 LEGISLATIVE SESSION**

Revision Date/Time: _____ Dept Affected: Natural Resources
 Title: FISH AND GAME/REFUGES/HABITAT BRU: Minerals, Land & Water Development
& USE AREAS Component: Claims, Permits and Leases
 Sponsor: Rep. MASEK
 Requestor: (H) RES Component No 2460

Expenditures/Revenues (Thousands of Dollars)
 Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS & CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES (fund code)	0.0	0.0	0.0	0.0	0.0	0.0

(Thousands of Dollars)

FUND SOURCE	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2000) cost: \$ n/a

POSITIONS	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

No fiscal impacts are anticipated from this legislation as existing staff currently deals with access issues and it is not anticipated that approval of this legislation will significantly add to the present workloads.

Prepared by: Robert M. Loeffler *[Signature]* Phone: 907-269-8625
 Division: Mining, Land and Water Date: 01-Mar-00
 Approved by Commissioner: John Shively *[Signature]* Date: 01-Mar-00
 Agency: Natural Resources

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