

FISCAL NOTE

No: 1

STATE OF ALASKA
2000 LEGISLATIVE SESSION

Bill Version: CSHB 346 (HES)
 (H) Publish Date: 3/6/00

Revision Date/Time (Note if correction): _____ Dept. Affected: Health and Social Services
 Title: An Act relating to services for persons with BRU: Community Dev. Disabilities Grants
developmental disabilities Component: Community Dev. Disabilities Grants
 Sponsor: Representatives Joule and Brice COMPONENT SERIAL NO. 309
 Requestor: House (HES, FIN) See also (SN#): _____

Expenditures/Revenues: (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1092 MHTAAR						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2000) cost: \$0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

The Alaska Developmental Disabilities Information System (ADDIS) is expected to come on line for service providers and division staff the end of FY 2000. This information management tool will greatly enhance the division's ability to provide current information on the developmental disabilities population being served. With the information ADDIS will provide, the division estimates meeting the reporting requirements proposed under HB 346 would take approximately three full days of a staff person's time, which could be absorbed into current workloads.

Prepared by: Anne Henry Phone: 465-4852
 Division: Mental Health & Dev. Disabilities Date/Time: 2/17/00 9:46 AM
 Approved by Commissioner: Karen Perdue, Commissioner Date: 2/22/00
 Agency: Department of Health & Social Services

Handwritten initials and date: JJA 2/17/00

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