

# FISCAL NOTE

Bill Version: CSHB 338 (JUD)

(H) Publish Date: 4/11/00

**STATE OF ALASKA  
2000 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) \_\_\_\_\_ Dept. Affected Department of Corrections  
 Title An Act relating to crimes involving computers, BRU Administration and Operations  
access devices, other technology, identification documents. Component All  
 Sponsor Rules Committee  
 Requester Governor Component No. #0694

**Expenditures/Revenues (Thousands of Dollars)**

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous	14.3	28.7	42.9	57.3	64.4	96.6
<b>TOTAL OPERATING</b>	<b>14.3</b>	<b>28.7</b>	<b>42.9</b>	<b>57.3</b>	<b>64.4</b>	<b>96.6</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE (Thousands of Dollars)**

1002 Federal Receipts						
1003 GF Match						
1004 GF	14.3	28.7	42.9	57.3	64.4	96.6
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>14.3</b>	<b>28.7</b>	<b>42.9</b>	<b>57.3</b>	<b>64.4</b>	<b>96.6</b>

Estimate of any current year (FY2000) cost: 0.0

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

See attached.

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 Division Commissioner's Office

Phone 465-3307

Date/Time 2/22/00 9:17 AM

Approved by Commissioner Margaret M. Pugh

Date 2-22-00

Agency Dept. of Corrections

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## FISCAL NOTE

**STATE OF ALASKA  
2000 LEGISLATIVE SESSION  
DEPARTMENT OF CORRECTIONS**

**BILL NO. HB 338  
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DATE 2/22/00**

If passed, this legislation would greatly enhance the ability to prosecute those who would use technology for harm. Cybertheft, theft of identity, theft of access cards and electronic transmission of child pornography are all targets of this bill. Technology is creating a new breed of criminal because of the ease with which someone with particular skill and knowledge can steal, disrupt and otherwise harm without detection. Law enforcement is not easy in these cases and the expertise and equipment required to keep pace with those who are perpetrating such crimes will be critical.

The Department of Corrections anticipates that the criminals prosecuted for these crimes will likely be new to the system. It is anticipated that the first year, there may be four convictions for C felonies resulting in a Suspended Imposition of Sentence of 24 months with 21 suspended for a period of 5 years. That would result in a period of confinement of 2 months for each individual. The fact that these would likely be first time offenders and not violent, they will likely serve their confinement in Community Residential Centers at a rate of \$59.61 per day. The first year fiscal impact would be approximately \$14,300.

It is anticipated that the numbers of criminals being prosecuted will increase each year as law enforcement becomes more adept at apprehending them. For FY 02, it is anticipated there may be six convictions with a similar sentencing for a total of \$21,500 plus one person from the previous year who violated his probation for an additional 6 months sentence with four months to serve totalling \$7,200. FY 02 would see a total fiscal cost of \$28,700.

FY 03 is estimated to have eight convictions using the same formula as above, that would result in \$28,600. In addition, it is expected that two of the previous ten would violate probation for a net result of six months each with four months to serve totalling 14,300. The total estimate for FY 03 is \$42,900.

FY 04 is estimated to reach ten convictions using the same formula as above, resulting in a cost of \$35,800. If probation violations occur, as expected, there would be an additional three inmates subject to additional time of approximately 4 months each for \$21,500. The total fiscal impact in FY 04 would be \$57,300.

If prosecutions and convictions continue to increase, we would anticipate 12 convictions in FY 05 at a resulting cost of \$42,900. If three probationers violate, the resulting cost would be \$21,500 for a total of \$64,400.

FY 06, if increases continue as expected, could result in 15 convictions for a total of \$53,700 plus four probation revocations at an average of 9 months each, 6 months to serve totalling 42,900. The total fiscal impact for FY 06 would be approximately \$96,600.

The increase in sentencing for probationers is a result of the possibility of re-offenders getting additional time for coming back before the court again. This fiscal note does not reflect costs of community supervision.