

# FISCAL NOTE

Bill Version: HB 333

(H) Publish Date: 2/2/00

**STATE OF ALASKA  
2000 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) \_\_\_\_\_ Dept. Affected Fish and Game  
 Title Classification of Dive Fishery Assessments BRU Commercial Fisheries  
 Component Special Projects  
 Sponsor Rules Committee  
 Requester Governor Component No. 1943

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2001      | FY 2002      | FY 2003      | FY 2004      | FY 2005      | FY 2006      |
|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Personal Services      | 60.0         | 60.0         | 60.0         | 60.0         | 60.0         | 60.0         |
| Travel                 | 20.0         | 20.0         | 20.0         | 20.0         | 20.0         | 20.0         |
| Contractual            | 140.0        | 140.0        | 140.0        | 140.0        | 140.0        | 140.0        |
| Supplies               | 48.0         | 48.0         | 48.0         | 48.0         | 48.0         | 48.0         |
| Equipment              |              |              |              |              |              |              |
| Land & Structures      |              |              |              |              |              |              |
| Grants & Claims        | 60.0         | 60.0         | 60.0         | 60.0         | 60.0         | 60.0         |
| Miscellaneous          |              |              |              |              |              |              |
| <b>TOTAL OPERATING</b> | <b>328.0</b> | <b>328.0</b> | <b>328.0</b> | <b>328.0</b> | <b>328.0</b> | <b>328.0</b> |

|                               |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|
| <b>CAPITAL EXPENDITURES</b>   |  |  |  |  |  |  |
| <b>CHANGE IN REVENUES ( )</b> |  |  |  |  |  |  |

**FUND SOURCE** (Thousands of Dollars)

|                                 |              |              |              |              |              |              |
|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 1002 Federal Receipts           |              |              |              |              |              |              |
| 1003 GF Match                   |              |              |              |              |              |              |
| 1004 GF                         |              |              |              |              |              |              |
| 1108 Stat/Des Program Receipts  |              |              |              |              |              |              |
| 1037 GF/Mental Health           |              |              |              |              |              |              |
| Other (Non-GF Program Receipts) | 328.0        | 328.0        | 328.0        | 328.0        | 328.0        | 328.0        |
| <b>TOTAL</b>                    | <b>328.0</b> | <b>328.0</b> | <b>328.0</b> | <b>328.0</b> | <b>328.0</b> | <b>328.0</b> |

Estimate of any current year (FY2000) cost: 0.0

**POSITIONS**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |

**ANALYSIS:** (Attach a separate page if necessary)

This bill does not appropriate any funds. It specifies that dive fishery assessments, as authorized by Chapter 90, SLA 1997, are to be accounted for separately and specifies that the appropriation of the dive fishery assessments is not from the unrestricted general fund. Dive fishery assessments are a self-imposed tax in addition to the fisheries business tax. This tax was approved by the affected divers in 1999 and collections began that year. The department estimates that \$328.0 will be collected in FY 2000 for expenditures in the following year. The expenditure of the expected revenue generated by the dive fishery assessments is included in the governor's FY 2001 budget. The funding source for dive fishery assessments in the Governor's proposed FY 2001 budget is statutory designated program receipts. This bill will change that source designation to non-general fund program receipts since this is a self-assessed tax rather than a contractual agreement.

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 Agency: Department of Fish and Game

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