

FISCAL NOTE

No: 5

STATE OF ALASKA
2000 LEGISLATIVE SESSION

Bill Version: HB 321
(H) Publish Date: 1/26/00

Revision Date/Time (Note if correction): _____ Dept. Affected: Health and Social Services
 Title: Confidentiality of children's proceedings BRU: Family and Youth Services
 Component: FYS Staff Training
 Sponsor: Rules Committee COMPONENT SERIAL NO. 2307
 Requestor: Governor See also (SN#): 2306

Expenditures/Revenues: (Thousands of Dollars)
 Note: Amounts do not include inflation unless otherwise noted below.

OPERATING	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
PERSONAL SERVICES						
TRAVEL	15.0	13.0	10.0	10.0	7.0	7.0
CONTRACTUAL	30.0	25.0	20.0	20.0	15.0	15.0
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	45.0	38.0	30.0	30.0	22.0	22.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGES IN REVENUES 1002		***	***	***	***	***
---------------------------------	--	-----	-----	-----	-----	-----

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	45.0	38.0	30.0	30.0	22.0	22.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (please specify)						
TOTAL	45.0	38.0	30.0	30.0	22.0	22.0

Estimate of any current year (FY2000) cost: \$0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

The Division will have to conduct training sessions to ensure the successful implementation of the provisions of this bill. Primary training will be conducted in FY 01 with follow-up training done in subsequent fiscal years as necessary.

***Changes in Revenues:

In opening child protection proceedings as proposed, the Department does incur some risk relating to compliance with federal confidentiality requirements under Titles IV-B and IV-E of the Social Security Act. The federal government's willingness to enforce these confidentiality provisions is in doubt, however, since several states have similarly opened child abuse and neglect proceedings and to date have not been subject to financial sanctions.

Prepared by: Elmer A. Lindstrom Phone: 465-1613
 Division: Office of the Commissioner Date/Time: 1/14/00 9:16 AM
 Approved by Commissioner: Karen Perdue, Commissioner Date: 1/18/00
 Agency: Department of Health & Social Services

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
 For further distribution information, call the Governor's Legislative Office

ANALYSIS (cont.):

The bill largely resolves this problem by recognizing the preeminence of federal law if a conflict between a provision of the bill and federal law adversely affects receipt of federal funds. In the event this situation arises, the Department would act quickly to minimize the loss of federal receipts.

The Department receives approximately \$15 million in federal Title IV-B and IV-E annually. These funds are spread throughout the Division of Family and Youth Services' budget.