

# FISCAL NOTE

Bill Version: HB 305

(H) Publish Date: 1/21/00

**STATE OF ALASKA  
2000 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) \_\_\_\_\_ Dept. Affected Community & Econ Dev.  
 Title An act relating to the membership of the State BRU Occupational Licensing  
 Board of Registration for AELS..... Component Occupational Licensing  
 Sponsor Rules Committee  
 Requester Governor Component Serial No. 2360

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel	3.1	3.1	3.1	3.1	3.1	3.1
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>3.1</b>	<b>3.1</b>	<b>3.1</b>	<b>3.1</b>	<b>3.1</b>	<b>3.1</b>

CAPITAL EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006

CHANGE IN REVENUES ( )	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
	3.1	3.1	3.1	3.1	3.1	3.1

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	3.1	3.1	3.1	3.1	3.1	3.1
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>3.1</b>	<b>3.1</b>	<b>3.1</b>	<b>3.1</b>	<b>3.1</b>	<b>3.1</b>

Estimate of any current year (FY99) cost: 0.0

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

The draft bill creates a landscape architect position on the Board of Registration for Architects, Engineers, and Land Surveyors. This fiscal note identifies travel costs associated with the position attending four board meetings each year; and to attend the Council of Landscape Architectural Registration Boards meeting. These costs are expected to be covered by licensing fees.

Prepared by Jennifer Strickler, Administrative Manager Phone \_\_\_\_\_  
 Division Occupational Licensing Date/Time 1/20/00 11:21 AM  
 Approved by Commissioner Deborah B. Sedwick Date 1/20/00  
 Agency Community & Economic Development

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# FISCAL NOTE

STATE OF ALASKA  
2000 LEGISLATIVE SESSION

BILL NO. HB 305  
AELS Membership

ANALYSIS: (Continued)

## DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT FISCAL NOTE CALCULATIONS FOR AELS MEMBERSHIP

### TRAVEL

3.1

Travel costs are based on the 1 new Landscape Architect board member, assuming the member is appointed from the Anchorage area, attending four regularly scheduled meetings held each year in the following locations:

Anchorage Meeting (2 meetings per year)	\$0.3
Juneau Meeting	\$0.7
Fairbanks Meeting (including 2 staff from Juneau)	<u>\$0.6</u>
	<b>\$1.6</b>

Travel funds for the Landscape Architect member to attend at least one meeting of the national Council of Landscape Architectural Registration Boards (CLARB) out-of-state. **\$1.5**