

FISCAL NOTE

Bill Version: CSHB 290 (O&G)

(H) Publish Date: 2/21/00

**STATE OF ALASKA
2000 LEGISLATIVE SESSION**

Revision Date: 2/7/00 2:25 PM Dept. Affected: DCED
 Title: Intrastate Regulation of Stranded Gas BRU: RCA
Pipeline Carriers Component: _____
 Sponsor: House Resources RCA
 Requester: Oil & Gas Committee Component No. 2417

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services	0.0	33.8	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	0.0	0.0	0.0	0.0	0.0	0.0
Supplies	0.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	33.8	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0					
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0					
1003 GF Match	0.0					
1004 GF	0.0					
1005 GF/Program Receipts	0.0					
1037 GF/Mental Health	0.0					
Other (Regulatory Cost Charge)	0.0	33.8	0.0	0.0	0.0	0.0
TOTAL	0.0	33.8	0.0	0.0	0.0	0.0

Estimate of any current year (FY2000) cost: 0.0

POSITIONS

Full-time	0.5				
Part-time					
Temporary					

ANALYSIS: (Attach a separate page if necessary)
 HB 290 is not expected to cause any increase to the agency's FY01 budget. One-half of one Utility Engineering Analyst III position (approximately \$33,800) will be necessary in the FY02 budget to process and analyze the increase in workload due to stranded gas pipeline certification applications. In subsequent fiscal years, these applications will be part of the Commission's ongoing certification workload and are not expected to generate additional costs.

Prepared by: G. Nanette Thompson, Chair Phone 276-6222
 Division: Regulatory Commission of Alaska Date/Time 2/7/00 2:25 PM
 Approved by: Commissioner Deborah B. Sedwick Date 02/07/00
 Agency: Dept. of Community & Regional Affairs

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