

FISCAL NOTE

Bill Version: CSHB 288 (JUD)

(H) Publish Date: 2/25/00

**STATE OF ALASKA
2000 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) Feb. 19, 2000 Dept. Affected Department of Corrections
 Title An act relating to the creation of an aggravating BRU Administration and Operations
factor for the commission of domestic violence Component All
 Sponsor Representative Kott
 Requester House Finance Committee Component No. #0694

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous		24.0	24.0	24.0	24.0	24.0
TOTAL OPERATING	0.0	24.0	24.0	24.0	24.0	24.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF		24.0	24.0	24.0	24.0	24.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	24.0	24.0	24.0	24.0	24.0

Estimate of any current year (FY2000) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

See attached analysis.

Prepared by: Candace Brower Phone 465-3307
 Division Commissioner's Office Date/Time 2/21/00 11:01 AM
 Approved by Commissioner Margaret M. Pugh *Margaret M. Pugh* Date 2-21-00
 Agency Dept. of Corrections

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DEPARTMENT OF CORRECTIONS**

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Assumptions:

1. The Department of Corrections' data show that in 1999 approximately 2365 prisoners were admitted to correctional facilities on domestic violence charges. Of those admissions, 268 were charged with felony assault and 2097 with misdemeanor assault. The Department of Law reports that they anticipate 75 convictions for felony domestic violence assault in calendar year 1999. This number is based on convictions over the past 3 years.
2. Assuming 65% of those incidents occurred in the physical presence of children, this bill would affect 49 cases.
3. Assuming that perhaps one-half of those 49 would be presumptive cases affected by aggravating factors, that impacts 25 defendants.
4. Assuming 20% of those would result in increased sentences of approximately three months, (60 days to serve) the final number actually being impacted would be approximately 5. Since these cases are felony domestic violence, some may be ineligible to furlough into the community because of their risk factor, so the cost of incarceration for those inmates would be at the institutional rate which is currently \$110.73 per day. Three out of the five will possibly be furloughed to a CRC at a cost of \$59.61 per day. The cost of care for the two inmates, serving 60 days each at a cost of \$110.73/day is \$13,288. The cost of care for the three inmates serving 60 days each at a cost of 59.61/day is \$10,730. The total fiscal impact to the Department of Corrections will be approximately \$24,000 per year beginning in FY 02, since the aggravator would not be served until after FY01.