

FISCAL NOTE

Bill Version: HB 265

(H) Publish Date: 2/21/00

STATE OF ALASKA
2000 LEGISLATIVE SESSION

Revision Date: _____
 Title: An Act extending the termination date of the Alaska
Regional ...
 Sponsor: Representative Austerman
 Requester: House Special Comm. On Econ. Dev./Tourism

Dept. Affected DCED
 BRU Community and Econ Dev
 Component Community and Econ Dev
 Component Serial No. 2243

(Thousands of Dollars)

Expenditures/Revenues	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06
OPERATING EXPENDITURES						
Personal Services	30.0	30.0	30.0	0.0	0.0	0.0
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	620.0	620.0	620.0	0.0	0.0	0.0
Miscellaneous						
TOTAL OPERATING	650.0	650.0	650.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
CHANGE IN REVENUES []						

(Thousands of Dollars)

FUND SOURCE	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1091 Designated Program Receipts						
Other, AIDEA	650.0	650.0	650.0	0.0	0.0	0.0
TOTAL	650.0	650.0	650.0	0.0	0.0	0.0

Estimate of any current year (FY2000) cost: 650.0

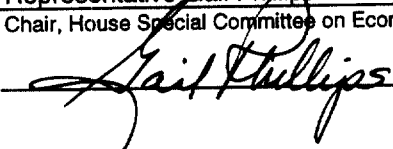
POSITIONS	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06
Full-time	0	0	0	0	0	0
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

* The amount included in this fiscal note is already included in the FY 2001 Governor's Request.

This is an existing program that sunsets 6/3/00. Reauthorization will continue for 3 years (until 6/30/03). The \$650.0 come to DCED via a Reimbursable Service Agreement (RSA) from the Alaska Industrial Development and Export Authority (AIDEA) Enterprise Development Fund (AS 44.88.155). DCED awards \$620.0 in grants equally to 13 existing Alaska Regional Development Organizations(ARDOR)(\$47.7 each). \$30 in personal services pays for a portion of DCED staff time associated with administering the grants and the ARDOR program in general.

Approved by: Representative Gail Phillips
 Chair, House Special Committee on Economic Development/Tourism



Phone 465-2689

Phone _____

Date 2/17/00