

# FISCAL NOTE

Bill Version: CSHB 257 (HES)

(H) Publish Date: 2/28/00

**STATE OF ALASKA  
2000 LEGISLATIVE SESSION**

Revision Date/Time	Dept. Affected: <u>Education &amp; Early Development</u>
Title <u>An act relating to funding for school districts</u>	BRU <u>K-12 Support</u>
<u>operating secondary school boarding programs</u>	Component <u>Boarding Home Grants</u>
Sponsor <u>Representative James</u>	
Requester <u>House HESS</u>	Component No. <u>148</u>

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	601.7	1,459.6	1,459.6	1,459.6	1,459.6	1,459.6
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>601.7</b>	<b>1,459.6</b>	<b>1,459.6</b>	<b>1,459.6</b>	<b>1,459.6</b>	<b>1,459.6</b>

<b>CAPITAL EXPENDITURES</b>						
<b>CHANGE IN REVENUES ( )</b>						

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	601.7	1,459.6	1,459.6	1,459.6	1,459.6	1,459.6
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>601.7</b>	<b>1,459.6</b>	<b>1,459.6</b>	<b>1,459.6</b>	<b>1,459.6</b>	<b>1,459.6</b>

Estimate of any current year (FY2000) cost: \_\_\_\_\_

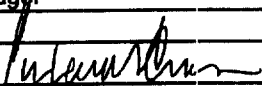
**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This legislation will provide an allocation to a school district for a portion of the residential cost of a district operated boarding home program. The fiscal impact noted above is based on the assumption that the stipend rate developed for the secondary boarding home program as defined in 4 ACC 09.050 will be used by the department. The entitlement was calculated as follows: number of students times the monthly stipend rate times nine months.

These cost estimates are based on projected students/capacity for programs that are currently offering boarding programs and those who have expressed interest in providing boarding programs. Any new or expanded programs in the future would require additional resources.

Prepared by: <u>Eddy Jeans, School Finance Manager</u>	Phone <u>465-8679</u>
Division <u>Education Support Services</u>	Date/Time _____
Approved by <u>Richard S. Cross, Commissioner</u> 	Date <u>2/25/00</u>
Agency <u>Education &amp; Early Development</u>	

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Alaska Department of Education & Early Development

Residential Boarding Home Information  
CS HB 257

**Number of Students projected to be served in FY2001**

District	# of Students	Stipend Rate	Stipend	Comments
<b>Lower Kuskokwim:</b>				
Bethel	30	\$443 / mo	\$ 119,610	Lease a facility
Nenana		425 / mo	-	Will be owned and operated
Galena	70	522 / mo	328,860	Leased from Air Force
Iditarod	15	443 / mo	59,805	Rent Houses in Takotna
<b>Pribilof:</b>				
St. Paul	8	443 / mo	31,896	House - District owned
Totals Stipends	123		\$540,171	
Roundtrip Airfare	\$500		\$61,500	
Total FY2001			\$601,671	

**Number of Students projected to be served in FY2002**

District	# of Students	Stipend Rate	Stipend	Comments
<b>Lower Kuskokwim:</b>				
Bethel	30	\$443 / mo	\$ 119,610	Lease a facility
Nenana	96	425 / mo	367,200	Will be owned and operated
Galena	150	522 / mo	704,700	Leased from Air Force
Iditarod	20	443 / mo	79,740	Rent Houses in Takotna
<b>Pribilof:</b>				
St. Paul	9	443 / mo	35,883	House - District owned
Totals Stipends	305		\$1,307,133	
Roundtrip Airfare	\$500		\$152,500	
Total FY2002			\$1,459,633	