

FISCAL NOTE

Bill Version: CSHB 255 (CRA)

(H) Publish Date: 2/25/00

STATE OF ALASKA
2000 LEGISLATIVE SESSION

Revision Date/Time (Note if correction) _____ Dept. Affected Law
 Title "An Act relating to cities incorporated under BRU Civil Division
state law that are home rule communities." Component Governmental Affairs
 Sponsor Representative Dyson
 Requester House Community & Regional Affairs Component No. 2207

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services	2.4	2.4	2.4	2.4	2.4	2.4
Travel	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	0.4	0.4	0.4	0.4	0.4	0.4
Supplies	0.0	0.0	0.0	0.0	0.0	0.0
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	2.8	2.8	2.8	2.8	2.8	2.8

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	2.8	2.8	2.8	2.8	2.8	2.8
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	2.8	2.8	2.8	2.8	2.8	2.8

Estimate of any current year (FY2000) cost: _____

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

CSHB 255 (CRA) allows an existing second class city or unincorporated area to form a "home rule community" government structure. This new classification would permit the city or area to choose a narrower scope of governing powers than current law requires.

The Department of Law will provide legal assistance in developing the new model charters for home rule communities, and provide advice to the Local Boundary Commission as charter petitions are received. We anticipate approximately 30 hours of attorney time per year will be required for these more routine functions. Any litigation arising from the new charter process would require additional time. Because we have no way of predicting how much, if any, new litigation there might be, these costs are not included in this fiscal note.

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 Division Attorney General's Office
 Approved by Commissioner *Bruce M. Botelho* Bruce M. Botelho, Attorney General
 Agency Department of Law

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ANALYSIS CONTINUATION

Based on the department's FY 2001 hourly attorney rate, which includes clerical support, communications, space, supplies, data processing, and other normal overhead expenses, the cost of CSHB 255 (CRA) would be \$2,802.60 (30 hours x \$93.42/hour).