

FISCAL NOTE

Bill Version: CSHB 253 (HES)

(H) Publish Date: 1/21/00

STATE OF ALASKA 2000 LEGISLATIVE SESSION

Revision Date/Time (Note if correction) _____ Dept. Affected Education & Early Dev.
 Title School Disciplinary and Safety Program BRU Teaching & Learning Support
 Component Special & Supplemental Services
 Sponsor House HESS Committee
 Requester House HESS Committee Component No. 166

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2000) cost: _____

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

School disciplinary and safety programs are essential for school learning environments conducive to academic success. These programs are currently being implemented to some degree in all of Alaska's schools and school districts. This bill can be implemented within current school and district budgets, therefore the Department does not anticipate increased costs as a result of this bill.

Prepared by: Barbara Thompson, Deputy Director Phone 465-8727
 Division Teaching and Learning Support Date/Time _____
 Approved by Commissioner Date 1.20.2000
 Agency _____

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