

FISCAL NOTE

Bill Version: CSHB 232 (FIN)
 (H) Publish Date: 5/15/99

**STATE OF ALASKA
 1999 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) _____ Dept. Affecte Revenue _____
 Title: An Act making a special appropriation from the BRU Revenue Operations
 budget reserve fund to the Alaska income account Component Alaska Permanent Fund Corporation
 Sponsor House Rules Committee _____
 Requester House Finance Committee _____ Component Serial No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services						
Travel						
Contractual	1,404.8	3,073.6	3,362.5	3,678.6	4,024.4	4,402.7
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	1,404.8	3,073.6	3,362.5	3,678.6	4,024.4	4,402.7
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES ()	101,693.7	109,820.2	114,095.2	119,001.0	124,347.6	129,888.0

FUND SOURCE (Thousands of Dollars)


1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other Corporate Receipts	1,404.8	3,073.6	3,362.5	3,678.6	4,024.4	4,402.7
TOTAL	1,404.8	3,073.6	3,362.5	3,678.6	4,024.4	4,402.7

Estimate of current year (FY99) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: This fiscal note assumes an increase in costs and revenues associated with a \$1.873 billion increase in public equity investments.

Prepared by Peter A. Bushre  Phone 465-2301
 Division Alaska Permanent Fund Corporation Date/Time _____
 Approved by _____ Date _____
 Commissioner Wilson L. Condon
 Agency Department of Revenue

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