

FISCAL NOTE

No: 1

Bill Version: CSHB 231 (FIN)

(H) Publish Date: 5/15/99

**STATE OF ALASKA
1999 LEGISLATIVE SESSION**

Title: Alaska Income Account/PFDS
 Sponsor: (H)RLS
 Requestor: House Finance Committee

Dept. Affected: Office of the Governor
 BRU: Elective Operations
 Components: Elections
 Serial # 21

EXPENDITURES/REVENUES: (THOUSANDS OF DOLLARS)

OPERATING	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
Personal Services	150.0					
Travel						
Contractual	660.0					
Supplies	29.0					
Equipment						
Land & Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING	839.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
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REVENUE						
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FUNDING: (THOUSANDS OF DOLLARS)

General Fund	839.0					
Federal Fund						
Other						
TOTAL	839.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

Full-Time	0	0	0	0	0	0
Part-Time	0	0	0	0	0	0
Temporary	25	0	0	0	0	0

ANALYSIS: (ATTACH A SEPARATE PAGE IF NECESSARY)

See attached sheet for additional details.

This fiscal note assumes the election will be conducted in person. Contractual services includes: ballot printing (94.0); election boards (334.0); advertising (22.0); shipping and postage (131.0); polling place rental and set-up (21.0); forms (55.0) and microfilming (3.0).

Prepared by: House Finance Committee Date: 05/14/99
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