FISCAL NOTE

No: 1

Bill Version: CSHB 227(RES)

(H) Publish Date: 5/16/99

STATE OF ALASKA
1999 LEGISLATIVE SESSION

Revision Date: 15-May-99
Dept Affected: Natural Resources

Title: An Act modifying the DNR power to control and manage certain land within the Hatcher Pass Public Use...
BRU: Land Development
Component: Land Development

Sponsor: Rep. Ogan

Requestor: (H)RES
Component Serial No. 431

Expenditures/Revenues (Inflation not included unless otherwise noted below) (Thousands of Dollars)

OPERATING EXPENDITURES	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
PERSONAL SERVICES	9.0					
TRAVEL	0.1					
CONTRACTUAL	2.0					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	11.1	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES (fund code)	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1108 Stat. Des. Prog. Rec.	11.1					
TOTAL	11.1	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY99) cost: $ none

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: *(Attach a separate page if necessary)*

This bill allows the Matanuska-Susitna Borough to select land within the Hatcher Pass Public Use Area as part of its municipal land entitlement under AS 29.65. The bill requires that DNR give public notice and make a determination that the transfer is in the state's best interest. DNR anticipates that this public decision-making process will be contentious and much more time-consuming than most municipal land transfers.

The personal services costs are for DNR staff to meet with local residents and the borough and draft preliminary and final decisions to transfer the land. Contractual costs are to publish public notice, prepare maps and print decision documents. The Mat-Su Borough will reimburse DNR for these costs.

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Division: Land
Date: 15-May-99
Approved by Commissioner:
Date: 15 May 1999
Agency: Natural Resources

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