

# FISCAL NOTE

No: 2

**STATE OF ALASKA**  
**1999 LEGISLATIVE SESSION**

**Bill Version: CSHB 213 (HES)**  
**(H) Publish Date: 5/5/99**

Revision Date: \_\_\_\_\_ Dept. Affected: Health and Social Services  
 Title: An Act relating to the medical use of marijuana; and BRU: State Health Services  
 Component: Bureau of Vital Statistics  
 Sponsor: House (Hes) COMPONENT SERIAL NO. 961  
 Requestor: House (HES) See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

OPERATING	FY00	FY01	FY02	FY03	FY04	FY05
PERSONAL SERVICES	37.7	38.0	39.0	40.0	41.0	42.0
TRAVEL						
CONTRACTUAL	40.0	40.9	41.8	37.3	38.1	38.9
SUPPLIES	3.0	1.5	3.0	1.5	3.0	1.5
EQUIPMENT	7.0					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>87.7</b>	<b>80.4</b>	<b>83.8</b>	<b>78.8</b>	<b>82.1</b>	<b>82.4</b>

<b>CAPITAL EXPENDITURES</b>						
-----------------------------	--	--	--	--	--	--

<b>CHANGES IN REVENUES</b> ( )						
--------------------------------	--	--	--	--	--	--

**FUND SOURCE**

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	82.7	75.4	78.8	73.8	77.1	77.4
1005 GF/Program Receipts	5.0	5.0	5.0	5.0	5.0	5.0
1037 GF/Mental Health						
Other (please specify)						
<b>TOTAL</b>	<b>87.7</b>	<b>80.4</b>	<b>83.8</b>	<b>78.8</b>	<b>82.1</b>	<b>82.4</b>

**POSITIONS:**

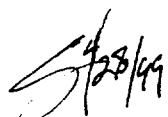
FULL-TIME	1.0	1.0	1.0	1.0	1.0	1.0
PART-TIME						
TEMPORARY						

Estimate of any current year (FY99) cost: \_\_\_\_\_

**ANALYSIS:** (Attach a separate page if necessary)

The Department estimates that changing the registry from voluntary to mandatory will double the workload. The department will also have to redraft the regulations covering medical marijuana and reprocess them through public hearings. The department will have to contract for the medical expertise to evaluate waiver requests. These will require the following:

- Line 100 One Administrative Clerk III for data entry and review of records
- Line 300 Redraft existing regulations to conform to amendments. Contract for the medical expertise to evaluate waiver requests and operational contract costs.
- Line 400 Card stock and miscellaneous computer and office supplies
- Line 500 Computer and workstation for new position



Prepared by: Peter M. Nakamura, MD, MPH  
 Division: Public Health  
 Approved by Commissioner: Karen Perdue, Commissioner  
 Agency: Department of Health & Social Services

Phone: (907) 465-3090  
 Date: 04/28/99  
 Date: 4/29/99

**PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE**  
 For further distribution information, call the Governor's Legislative Office