

FISCAL NOTE

Bill Version: CSHB 207 (FIN)

(H) Publish Date: 4/8/00

STATE OF ALASKA 2000 LEGISLATIVE SESSION

Revision Date/Time (Note if correction) _____ Dept. Affected Community & Econ. Dev.
 Title An Act relating to the registration of persons who BRU Occupational Licensing
perform home inspections;.... Component Occupational Licensing
 Sponsor Representative Rokeberg
 Requester House Judiciary Committee Component Serial No. 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services	20.7	20.7	20.7	20.7	20.7	20.7
Travel	6.3	6.3	6.3	6.3	6.3	6.3
Contractual	6.0	6.0	6.0	6.0	6.0	6.0
Supplies	1.0	1.0	1.0	1.0	1.0	1.0
Equipment	6.0					
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	40.0	34.0	34.0	34.0	34.0	34.0

CAPITAL EXPENDITURES						

CHANGE IN REVENUES ()	74.0	0.0	68.0	0.0	68.0	0.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	40.0	34.0	34.0	34.0	34.0	34.0
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	40.0	34.0	34.0	34.0	34.0	34.0

Estimate of any current year (FY2000) cost: 0.0

POSITIONS

Full-time						
Part-time	1	1	1	1	1	1
Temporary						

ANALYSIS: (Attach a separate page if necessary)

CSHB 207 (JUD) creates a five member Board of Home Inspectors. This fiscal note is based on the board holding at least two meetings each year. An explanation of the costs shown above are attached.

Prepared by Jennifer Strickler, Administrative Manager Phone 465-2144
 Division Occupational Licensing Date/Time 4/8/2000 10:40 AM
 Approved by Commissioner Deborah B. Sedwick Date 4/4/00
 Agency Community & Economic Development

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FISCAL NOTE

STATE OF ALASKA
2000 LEGISLATIVE SESSION
ANALYSIS: (Continued)

BILL NO. CSHB 207 (JUD)

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT FISCAL NOTE CALCULATIONS FOR CSHB 207 (JUD)

PERSONAL SERVICES \$20.7

1 – Occupational Licensing Examiner I position, PPT, Range 12.

It is possible that in the first year of licensure additional staff time will be required to initiate the program by preparing application forms, notify potential licensees, writing regulations, etc.

TRAVEL 6.3

Assuming the Board consists of 5 members (2-Anchorage; 2-Juneau; 1-Fairbanks) and meetings are held each year in the following locations:

Anchorage Meeting (including 2 staff from Juneau)	\$3.9
Juneau Meeting	\$2.4

CONTRACTUAL SERVICES 6.0

- 30 hours of AG legal time for regulations and license appeals	3.0
- Printing, postage communication, advertising costs	3.0

SUPPLIES 1.0

To fund daily operating supplies of the program.

EQUIPMENT (one-time costs) 6.0

Office equipment and workstation set-up for the support position.

TOTAL: \$40.0

REVENUE & FUND SOURCE: Revenue will be generated by licensing fees sufficient to cover program costs. The Division anticipates approximately 100 home inspectors to seek licensure and renew licenses biennially. Licensing fees are expected to cover direct costs (\$74,000) plus approximately \$100 per licensee for division/department overhead for the two-year period. Based on 100 licensees, licensing fees are estimated to cost \$840.00 for the first biennium, and adjusted to actual costs based on positive timekeeping for the first renewal.

This fiscal note does not include funding for enforcement costs. Any enforcement costs will directly impact the amount of licensing fees.