

# FISCAL NOTE

Bill Version: CSHB 207 (L&C)  
 (H) Publish Date: 3/15/00

**STATE OF ALASKA  
 2000 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) \_\_\_\_\_ Dept. Affected Community & Econ. Dev.  
 Title An Act relating to the registration of persons who BRU Occupational Licensing  
 perform home inspections;.... Component Occupational Licensing  
 Sponsor Representative Rokeberg  
 Requester House Labor & Commerce Component Serial No. 2380

**Expenditures/Revenues (Thousands of Dollars)**

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2006	FY 2006
Personal Services	20.7	20.7	20.7	20.7	20.7	20.7
Travel	3.0	3.0	3.0	3.0	3.0	3.0
Contractual	34.3	14.3	14.3	14.3	14.3	14.3
Supplies	1.0	1.0	1.0	1.0	1.0	1.0
Equipment	8.0					
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>67.0</b>	<b>39.0</b>	<b>39.0</b>	<b>39.0</b>	<b>39.0</b>	<b>39.0</b>

CAPITAL EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2006	FY 2006
<b>CHANGE IN REVENUES ( )</b>	<b>106.0</b>	<b>0.0</b>	<b>78.0</b>	<b>0.0</b>	<b>78.0</b>	<b>0.0</b>

**FUND SOURCE (Thousands of Dollars)**

FUND SOURCE	FY 2001	FY 2002	FY 2003	FY 2004	FY 2006	FY 2006
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	67.0	39.0	39.0	39.0	39.0	39.0
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>67.0</b>	<b>39.0</b>	<b>39.0</b>	<b>39.0</b>	<b>39.0</b>	<b>39.0</b>

Estimate of any current year (FY2000) cost: 0.0

**POSITIONS**

POSITIONS	FY 2001	FY 2002	FY 2003	FY 2004	FY 2006	FY 2006
Full-time						
Part-time	1	1	1	1	1	1
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)  
 HB 207 creates registration for Home Inspectors. This fiscal note is based on examinations being administered four times each year in accordance with Sec. 08.57.020(a)(1). An explanation of the costs shown above are attached.

Prepared by Jennifer Strickler, Administrative Manager Phone 465-2144  
 Division Occupational Licensing Date/Time 2/15/2000 1:59 PM  
 Approved by Commissioner Deborah B. Sedwick Date \_\_\_\_\_  
 Agency Community & Economic Development

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# FISCAL NOTE

STATE OF ALASKA  
2000 LEGISLATIVE SESSION

BILL NO. HB 207

ANALYSIS: (Continued)

## DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT FISCAL NOTE CALCULATIONS FOR HB 207

### PERSONAL SERVICES

\$20.7

1 - Occupational Licensing Examiner I position, PPT Range 12

It is conceivable that in the first year of licensure additional staff time will be required to initiate the program by preparing application forms, notify potential licensees, writing regulations, etc.

### TRAVEL

3.0

Examinations administered by staff 4 times each year held once in each Judicial District. Costs are based on two days in each location to administer the written and practical exams. \$3.0

### CONTRACTUAL SERVICES

\$34.3

- Development of written and practical examinations \$25.0  
Development of a written and practical examination is anticipated to occur in the first year. Ongoing costs of \$5.0 is anticipated for subsequent years to update the practical examinations.
- 30 hours of AG legal time for regulations and license appeals 3.0
- Printing, postage communication, advertising costs 3.0
- Exam space rentals 2.0
- Exam Proctors, assuming 2 proctors per exam 1.3

### SUPPLIES

\$1.0

To fund daily operating supplies of the program.

### EQUIPMENT (one-time costs)

\$8.0

Office equipment and workstation set-up for the support position.

**TOTAL:**

**\$67.0**

**REVENUE & FUND SOURCE:** Revenue will be generated by licensing fees sufficient to cover program costs. The Division anticipates approximately 50 home inspectors to seek licensure and renew licenses biennially. Licensing fees are expected to cover direct costs (\$106,000.00) plus approximately \$100 per licensee for division/departement overhead for the two-year period. Based on 50 licensees, licensing fees are estimated to cost \$2,220.00 per licensee for the first biennium, and adjusted to actual costs based on positive timekeeping for the first renewal.

This fiscal note does not include funding for enforcement costs. Any enforcement costs will directly impact the amount of licensing fees.