

FISCAL NOTE

Bill Version: CSHB 206 (FIN)

(H) Publish Date: 3/3/00

**STATE OF ALASKA
2000 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) _____ Dept. Affected Fish and Game
 Title FISH AND GAME LICENSES & TAGS BRU Administration
 Component Administration
 Sponsor Representative Harris
 Requester House Finance Component No. 479

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 |
|------------------------|------------|------------|------------|------------|------------|------------|
| Personal Services | | | | | | |
| Travel | | | | | | |
| Contractual | | | | | | |
| Supplies | | | | | | |
| Equipment | | | | | | |
| Land & Structures | | | | | | |
| Grants & Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | | | | | | |
|-----------------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|-----------------------------|--|--|--|--|--|--|

| | | | | | | |
|-------------------------------|--|---------------|---------------|---------------|---------------|---------------|
| CHANGE IN REVENUES () | | (25.7) | (25.7) | (25.7) | (25.7) | (25.7) |
|-------------------------------|--|---------------|---------------|---------------|---------------|---------------|

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|-------------------------------|------------|---------------|---------------|---------------|---------------|---------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program Receipts | | | | | | |
| 1037 GF/Mental Health | | | | | | |
| Other 1024 Fish and Game Fund | | (25.7) | (25.7) | (25.7) | (25.7) | (25.7) |
| TOTAL | 0.0 | (25.7) | (25.7) | (25.7) | (25.7) | (25.7) |

Estimate of any current year (FY2000) cost: _____

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| Full-time | | | | | | |
| Part-time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

See attached spreadsheet detailing revenues received of license sales to Yukon Territory residents in 1999, 1997 (before nonresident sport fishing license fee increase), and projected revenue if Yukon Territory residents receive a resident sport fishing license.

Assumption: The number of licenses sold will revert back to 1997 sales figures.

Fish and Game Fund: Based on numbers of licenses and tags projected to be sold at the resident rate, a \$25.7 decrease in revenues is anticipated.

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 Agency: Department of Fish and Game

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