

FISCAL NOTE

No. 4
 Bill Version: CSHB 204 (RES)
 (S) Publish Date: 4/13/00

STATE OF ALASKA
 1999 LEGISLATIVE SESSION

Revision Date (Note if correction) 3/24/00 correction Dept. Affected: Fish and Game
 Title Elk Farming BRU Wildlife Conservation
 Component Wildlife Conservation
 Sponsor Representative Harris
 Requester (H) Resources Component Serial No. 473

(Thousands of Dollars)

EXPENDITURES/REVENUES	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
OPERATING EXPENDITURES						
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES						
CHANGE IN REVENUES (1024)	(1.3)	(1.3)	(1.3)	(1.3)	(1.3)	(1.3)

(Thousands of Dollars)

FUND SOURCE	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other -- F&G Fund (1024)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY99) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The department currently sells 5 biennial elk farming licenses annually and deposits the money in the Fish and Game Fund. If HB 204 becomes law, this funding will no longer be available to the department. For the purposes of this bill analysis, we assume that no General Fund monies will be appropriated to compensate for the revenue lost to the Fish and Game Fund.

Note: Although the department would no longer issue elk farming licenses or inspect elk farms, these functions were performed incidentally by staff whose primary duties involve other functions. Those staff will continue to perform their primary duties, and there will be no reduction in expenditures. This is reflected in the fiscal note by no identification of reductions in department expenses.

Prepared by Phil Koehl, Wildlife Biologist *PK* Phone 465-6198
 Division Wildlife Conservation Date 03/24/00
 Approved by Frank Rue, Commissioner *Frank Rue* Date 3/28/00
 Agency Alaska Department of Fish and Game

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