

FISCAL NOTE

Bill Version: CSHB 204 (RES)

BIL (H) Publish Date: 3/20/00

STATE OF ALASKA 2000 LEGISLATIVE SESSION

Revision Date: 16-Mar-00

Dept Affected: Natural Resources

Title: An Act relating to elk farming.

BRU: Agricultural Development

Component: Agricultural Development

Sponsor: Rep. Harris

Requestor: (H)RES

Component Serial No. #455

Expenditures/Revenues (Inflation not included unless otherwise noted below) (Thousands of Dollars)

	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
OPERATING EXPENDITURES						
PERSONAL SERVICES	1.0	1.0	1.0	1.0	1.0	1.0
TRAVEL	0.5	0.5	0.5	0.5	0.5	0.5
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	1.5	1.5	1.5	1.5	1.5	1.5

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (fund code)						
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FUND SOURCE (Thousands of Dollars)

	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	1.5	1.5	1.5	1.5	1.5	1.5
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	1.5	1.5	1.5	1.5	1.5	1.5

Estimate of any current year (FY00) cost: \$ none

POSITIONS

	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Nine elk farms have permits currently. Travel for inspections would be incorporated into other staff functions to minimize costs. Modest growth is expected in permit issuance.

\$1,500.00 in FY2001 (receipts from license fees) should cover the additional inspection costs.

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 Division: Agriculture Date: 16-Mar-00
 Approved by Commissioner: John Shively *[Signature]* Date: _____
 Agency: Natural Resources

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