

# FISCAL NOTE

Bill Version: CSHB 204 (RES)

(H) Publish Date: 3/8/00

**STATE OF ALASKA  
2000 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) \_\_\_\_\_ Dept. Affected Fish and Game  
 Title Elk Farming BRU Wildlife Conservation  
 Component Wildlife Conservation  
 Sponsor Rep. Harris  
 Requester House Resources Component No. 473

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

CAPITAL EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
<b>CHANGE IN REVENUES ( )</b>	<b>(1.3)</b>	<b>(1.3)</b>	<b>(1.3)</b>	<b>(1.3)</b>	<b>(1.3)</b>	<b>(1.3)</b>

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)	(1.3)	(1.3)	(1.3)	(1.3)	(1.3)	(1.3)
<b>TOTAL</b>	<b>(1.3)</b>	<b>(1.3)</b>	<b>(1.3)</b>	<b>(1.3)</b>	<b>(1.3)</b>	<b>(1.3)</b>

Estimate of any current year (FY2000) cost: \_\_\_\_\_

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

The department currently sells 5 biennial elk farming licenses annually and deposits the money in the Fish and Game fund. If HB 204 becomes law, this funding will no longer be available to the department. For the purposes of this bill analysis, we assume no general funds will be appropriated to compensate for the revenue lost to the fish and game fund.

Note: Although the department will no longer issue elk farming licenses or inspect elk farms, these functions were performed incidentally by staff whose primary duties involved other functions. Those staff will continue to perform their primary duties and there will be no reduction in expenditures. This is reflected in the fiscal note by no identification of reduction in department expenses.

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 Approved by: Commissioner Frank Rue  
 Agency: Department of Fish and Game

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