

# FISCAL NOTE

No: 2

**STATE OF ALASKA**  
**1999 LEGISLATIVE SESSION**

Bill Version: CSHB 199 (FIN)  
 (H) Publish Date: 5/17/99

Revision Date \_\_\_\_\_ Dept. Affected Alaska Court System  
 Title Compensation for certain state employees BRU Alaska Court System  
 Sponsor \_\_\_\_\_ Component Trial Courts  
 Requester \_\_\_\_\_ Component Serial No. 769

**Expenditures/Revenues**

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services	55.7	3.0	*	*	*	*
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>55.7</b>	<b>3.0</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE**

(Thousands of Dollars)

FUND SOURCE	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
1002 Federal Receipts						
1003 GF Match						
1004 GF	55.7	3.0	*	*	*	*
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>55.7</b>	<b>3.0</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>

Estimate of any current year (FY99) cost: None

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

\* See attached fiscal analysis.

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 Agency: Alaska Court System Date/Time: 5/17/99 2:06 PM  
 Approved by: Stephanie J. Cole, Administrative Director Date: 5/17/99  
 Agency: Alaska Court System

**Alaska Court System**  
**Fiscal Analysis**  
**CSHB 199 (STA)**

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
Geographical Cost of Living Increases	\$82,000	\$82,000	\$82,000	\$82,000	\$82,000	\$82,000
Eliminate Longevity Pay						
319 Non-Covered Employees	0	0	(370,000)	(370,000)	(370,000)	(370,000)
312 Covered Employees: <i>See note (1)</i>	0	0	(190,000)	(190,000)	(190,000)	(190,000)
Geographical Cost of Living Decreases <i>(assumed rate of turnover 10% a year)</i>	(26,350)	(79,050)	(131,750)	(184,450)	(237,150)	(289,850)
Estimated Fiscal Impact	\$55,650	\$2,950				

**Note**

(1) Collective bargaining agreement expires 6/30/00. The numbers shown reflect impact if a new contract is negotiated that treats covered employees the same as non-covered employees.