

FISCAL NOTE

Bill Version: HB 195

(H) Publish Date: 4/29/99

**STATE OF ALASKA
1999 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) _____ Dept. Affected Education
 Title School Grant/Debt Reimbursement BRU School Finance
 Component Educational Facilities Support
 Sponsor Dyson
 Requester House HESS Component Serial No. 1957

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES		97,214.0				
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY99) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The projected potential impact is shown in FY2001 based on the additional amount that would be eligible beginning in that year. The attached cost summary is a conservative estimate of the immediate potential cost impact of this bill. The analysis does not consider the long-term increase in costs associated with implementation. See attached analysis.

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 Division Education Support Services Date/Time 4-16-99 1:55 PM
 Approved by Commissioner: Richard S. Cross Date 4/16/99
 Agency Department of Education

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HB 195 - School Grade Levels - Cost Impact Summary



Total Anchorage Attendance Area	3210	43.75 SF	140,438 SF	\$175	\$24,576,563
Total Eagle River Attendance Area ⁴	373	43.75 SF	16,319 SF	\$175	\$2,855,781
Total Mat-Su Palmer Attendance Area	312	43.75 SF	13,650 SF	\$175	\$2,388,750
Total Mat-Su Colony Attendance Area	370	43.75 SF	16,188 SF	\$175	\$2,832,813
Total Mat-Su Wasilla Attendance Area	377	43.75 SF	16,494 SF	\$175	\$2,886,406
Total Mat-Su Periphery Attendance Area	177	43.75 SF	7,744 SF	\$175	\$1,355,156
Total Fairbanks Core Attendance Area ¹	783	43.75 SF	34,256 SF	\$185	\$6,337,406
Total Fairbanks Periphery Attendance Area ¹	205	43.75 SF	8,969 SF	\$185	\$1,659,219
Remaining Municipal Attendance Areas ²	2,703	43.75 SF	118,256 SF	\$185	\$21,877,406
Remaining Rural Attendance Areas ³	548	43.75 SF	23,975 SF	\$350	\$8,391,250
Total FY00 CIP Construction List					\$22,052,829

Estimated Cost to the State of Alaska for Increased Space Eligibility per HB 195 **\$97,213,579**

¹ The Attendance Area currently does not qualify to construct additional space however their *eligibility* for future space would increase by 43.75 SF per 6th grader
² The Attendance Area currently may not qualify to construct additional space however their *eligibility* for future space would increase by 43.75 SF per 6th grader
³ The Attendance Area currently may not qualify to construct additional space however their *eligibility* for future space would increase 43.75 SF per 6th grader
⁴ The Attendance Area currently does not qualify to construct additional space however their *eligibility* for future space would increase by 43.75 SF per 6th grader