

# FISCAL NOTE

Bill Version: CSHB 191 (FIN)  
 (H) Publish Date: 2/11/00

**STATE OF ALASKA  
 2000 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) \_\_\_\_\_ Dept. Affected Education & Early Development  
 Title An Act relating to charter schools BRU Teaching and Learning Support  
 Component Quality School  
 Sponsor Rep. Dyson  
 Requester House Finance Component No. 2147

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services	102.3	105.0	107.0	109.0	111.0	113.0
Travel	5.0	5.0	5.0	5.0	5.0	5.0
Contractual	50.0	50.0	50.0	50.0	50.0	50.0
Supplies	4.0	4.0	4.0	4.0	4.0	4.0
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>161.3</b>	<b>164.0</b>	<b>166.0</b>	<b>168.0</b>	<b>170.0</b>	<b>172.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	161.3	164.0	166.0	168.0	170.0	172.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>161.3</b>	<b>164.0</b>	<b>166.0</b>	<b>168.0</b>	<b>170.0</b>	<b>172.0</b>

Estimate of any current year (FY2000) cost: 0.0

**POSITIONS**

Full-time	1					
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

Please refer to the attached sheet for a detailed description.

Prepared by: Barbara Thompson  
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 Approved by: Richard S. Cross, Commissioner  
 Agency: Department of Education & Early Development

Phone: 465-8727  
 Date/Time: 01/28/00  
 Date: 1/31/2000

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*Fiscal Note Description for CSHB 191*  
*Alaska Department of Education & Early Development*  
*1/28/00*

Section 1 of CSHB 191 removes the former requirements that the State Board of Education & Early Development may not approve more than 30 charter schools to operate in the state at one time and shall approve charter schools in a geographically balanced manner. Amended language raises the cap on the number of charter schools to be allowed from 30 to 60. Language related to approval of charter schools geographically is eliminated.

Section 2 requires the inclusion of a statement showing itemized costs or administrative or other services provided by a district to its charter schools.

Section 3 states that the annual charter school budget shall be not less than the basic need for the charter school and must reflect the itemization and per student value.

Section 4 requires districts to itemize services provided to the charter schools and itemize services and programs whose costs are allocated districtwide. Charter schools may elect not to receive services, except for administration, districtwide programs or services or other services required by law.

Section 5 extends allowable charter school contract time from 5 years to 10 years.

*Personal Services – 102,205*

One new full-time Education Specialist II, Range 21, is needed to administer the charter schools application process; provide technical assistance to school district and charter school staff who are planning for or initiating a charter school; assure compliance with state charter school statutes and regulations, assure quality programs are developed and supported, develop and maintain a charter schools regulations process; and evaluate the effectiveness of Alaska's charter schools.  
(\$77,000)

Funds for one .15 FTE Grants Administrator II will be needed to address fiscal issues and complete fiscal documents related to charter schools grant applications and billings. (\$8,205)

Funds for one .50 FTE Administrative Clerk II will be needed to provide clerical support to the Education Specialist and for the application process. (\$17,000)

Although the grant administrator and administrative clerk are existing positions, current federal fund sources are not sufficient to fund the portions of the charter schools duties that would be assigned to them.

***Travel - \$5,000***

Travel funding will need to be provided for a limited number of technical assistance and/or compliance reviews of charter schools. (\$5,000)

***Supplies - \$4,000***

Funding will be needed for the purchase of general office supplies and materials for meetings related to charter schools. (\$4,000)

***Total Request for Year 1- \$161,205***