

**STATE OF ALASKA
 1999 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction)	Dept. Affected	Education
Title	BRU	Teaching and Learning Support
and providing for an effective date	Component	Quality Schools
Sponsor	Rep. Dyson, Rep. Kohring	
Requester	House HESS	Component Serial No. <u>2147</u>

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services	102.3	105.0	107.0	109.0	111.0	113.0
Travel	5.0	5.0	5.0	5.0	5.0	5.0
Contractual	50.0	50.0	50.0	50.0	50.0	50.0
Supplies	4.0	4.0	4.0	4.0	4.0	4.0
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	161.3	164.0	166.0	168.0	170.0	172.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	161.3	164.0	166.0	168.0	170.0	172.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	161.3	164.0	166.0	168.0	170.0	172.0

Estimate of any current year (FY99) cost: 0.0

POSITIONS

Full-time	1					
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Please refer to the attached sheet for a detailed description.

Prepared by <u>Barbara Thompson</u>	Phone <u>465-8727</u>
Division <u>Teaching and Learning Support</u>	Date/Time <u>4/20/99 9:30 AM</u>
Approved by Commissioner: <u>Richard S. Cross</u>	Date <u>4/19/99</u>
Agency <u>Department of Education</u>	

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fiscal Note Description for House Bill 1
Alaska Department of Education
4/19/99

Section 1 of House Bill 191 removes the former requirements that the State Board of Education may not approve more than 30 charter schools to operate in the state at one time and shall approve charter schools in a geographically balanced manner. The elimination of these requirements will likely result in the creation of many new charter schools across the state. An unlimited number of new charter school applications will be submitted to the Department of Education and the State Board of Education for approval.

House Bill 191 institutionalizes state charter school policy and creates unlimited opportunity for the expansion of charter schools across the state. Implementing this program appropriately will require state funding to ensure positive results for children. To date, the only funding associated with charter schools in Alaska is the result of a three-year federal grant, which is due to expire.

Personal Services - \$102,205

One full-time Education Specialist II, Range 21, is needed to administer the charter schools application process; provide technical assistance to school district and charter school staff who are planning for or initiating a charter school; assure compliance with state charter school statutes and regulations, assure quality programs are developed and supported, develop and maintain a charter schools regulations process; provide technical assistance to school district and charter school staff who are planning for or initiating charter schools; and evaluate the effectiveness of Alaska's charter schools. (\$77,000)

One 15 FTE Grants Administrator II will be needed to address fiscal issues and complete required fiscal documents related to the charter schools grant applications and funding. (\$8,205)

One .50 FTE Administrative Clerk II will be needed to provide clerical support to the Education Specialist II and to the application process. (\$17,000)

Travel - \$5,000

Travel funding will need to be provided for a limited number of technical assistance and/or compliance reviews of charter schools. (\$5,000)

Contractual - \$50,000

Contractual funding will be needed for postage, phone, copier charges, printing of charter schools information, contract for program evaluation, and support for administrative services functions. (\$50,000)

Supplies - \$4,000

Funding will be needed for the purchase of general office supplies and materials for meetings related to charter schools. (\$4,000)

Total Request - \$161,205