

FISCAL NOTE

No: 1

Bill Version: CSHB 191 (HES)

(H) Publish Date: 4/29/99

**STATE OF ALASKA
1999 LEGISLATIVE SESSION**

Revision Date/Time _____	Dept. Affected <u>Education</u>	_____
Title <u>An Act relating to charter schools;</u>	BRU	<u>K-12 Support</u>
and providing for an effective date _____	Component	<u>Foundation Program</u>
Sponsor <u>Rep. Dyson, Rep. Kohring</u>	_____	_____
Requester <u>House HESS</u>	Component Serial No.	<u>141</u>

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	3,535.6 - *	3,535.6 - *	3,535.6 - *	3,535.6 - *	3,535.6 - *	3,535.6 - *
Miscellaneous						
TOTAL OPERATING	3,535.6 - *	3,535.6 - *	3,535.6 - *	3,535.6 - *	3,535.6 - *	3,535.6 - *

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	3,535.6 - *	3,535.6 - *	3,535.6 - *	3,535.6 - *	3,535.6 - *	3,535.6 - *
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	3,535.6 - *	3,535.6 - *	3,535.6 - *	3,535.6 - *	3,535.6 - *	3,535.6 - *

Estimate of any current year (FY99) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Attached are spreadsheets that show the estimated increased public school funding costs to implement section 7 of this bill for the charter school that currently exist. Section 7 allows each charter school to receive the school size adjustment. Base on section 1 and section 6 the department has determined there will be additional public school funding cost in the future but is unable to determine that cost at this time.

Prepared by	Eddy Jeans, School Finance Manager	Phone	465-8679
Division	Education Support Services	Date/Time	4/20/99 8:56 AM
Approved by Commissioner:	Richard S. Cross	Date	4/19/99
Agency	Department of Education		

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School District	Impacts of Section 7			
	Change in Floor Funding	Change in Quality Grant	Change in Formula Funding	Section 1 Net Change
Alaska Gateway	-	0	-	-
Aleutian Region	-	0	-	-
Aleutians East	-	0	-	-
Anchorage	-	5,959	1,467,295	1,473,254
Annette Island	-	0	-	-
Bering Strait	-	0	-	-
Bristol Bay	-	0	-	-
Chatham	-	0	-	-
Chugach	-	0	-	-
Copper River	-	0	-	-
Cordova	-	0	-	-
Craig	-	0	-	-
Delta/Greely	-	0	-	-
Denali	-	0	-	-
Dillingham	-	0	-	-
Fairbanks	-	2,080	512,122	514,202
Galena	-	744	183,171	183,915
Haines	-	0	-	-
Hoonah	-	0	-	-
Hydaburg	-	0	-	-
Iditarod	(47,974)	487	71,960	24,474
Juneau	-	0	-	-
Kake	-	0	-	-
Kashunamiut	-	0	-	-
Kenai Peninsula	-	2,224	547,699	549,923
Ketchikan	-	1,496	368,350	369,846
Klawock	-	0	-	-
Kodiak Island	-	0	-	-
Kuspuk	-	0	-	-
Lake & Peninsula	-	0	-	-
Lower Kuskokwim	-	0	-	-
Lower Yukon	-	0	-	-
Mat-Su	-	1,356	333,915	335,271
Nenana	-	0	-	-
Nome	(23,986)	537	108,201	84,751
North Slope	-	0	-	-
Northwest Arctic	-	0	-	-
Pelican	-	0	-	-
Petersburg	-	0	-	-
Pribilof	-	0	-	-
Sitka	-	0	-	-
Skagway	-	0	-	-
Southeast Island	-	0	-	-
Southwest Region	-	0	-	-
St. Mary's	-	0	-	-
Tanana	-	0	-	-
Unalaska	-	0	-	-
Valdez	-	0	-	-
Wrangell	-	0	-	-
Yakutat	-	0	-	-
Yukon Flats	-	0	-	-
Yukon/Koyukuk	-	0	-	-
Yupit	-	0	-	-
ACS	-	0	-	-
Mt. Edgecumbe	-	0	-	-
Other	-	0	-	-
TOTALS:	(\$71,960)	\$14,882	\$3,592,713	\$3,535,635

School District	Projected FY2000 Total State Aid	Increase due to Section 7	Projected FY2000 Revised State Aid
Alaska Gateway	5,169,037	-	5,169,037
Aleutian Region	1,220,186	-	1,220,186
Aleutians East	3,183,589	-	3,183,589
Anchorage	201,020,436	1,473,254	202,493,689
Annette Island	938,731	-	938,731
Bering Strait	15,356,754	-	15,356,754
Bristol Bay	1,642,166	-	1,642,166
Chatham	2,413,629	-	2,413,629
Chugach	1,792,425	-	1,792,425
Copper River	5,535,996	-	5,535,996
Cordova	2,677,358	-	2,677,358
Craig	2,648,840	-	2,648,840
Delta/Greely	6,869,689	-	6,869,689
Denali	2,890,406	-	2,890,406
Dillingham	3,647,608	-	3,647,608
Fairbanks	68,768,245	514,202	69,282,447
Galena	14,649,743	183,915	14,833,658
Haines	1,782,528	-	1,782,528
Hoonah	1,640,307	-	1,640,307
Hydaburg	1,111,787	-	1,111,787
Iditarod	4,991,780	24,474	5,016,254
Juneau	20,993,473	-	20,993,473
Kake	1,339,700	-	1,339,700
Kashunamiut	2,180,803	-	2,180,803
Kenai Peninsula	43,642,278	549,923	44,192,201
Ketchikan	10,385,665	369,846	10,755,510
Klawock	1,469,181	-	1,469,181
Kodiak Island	13,649,347	-	13,649,347
Kuspuk	4,749,867	-	4,749,867
Lake & Peninsula	7,075,839	-	7,075,839
Lower Kuskokwim	40,089,516	-	40,089,516
Lower Yukon	14,788,676	-	14,788,676
Mat-Su	58,183,947	335,271	58,519,218
Nenana	2,599,816	-	2,599,816
Nome	5,055,749	84,751	5,140,500
North Slope	11,090,185	-	11,090,185
Northwest Arctic	20,264,910	-	20,264,910
Pelican	592,435	-	592,435
Petersburg	3,314,727	-	3,314,727
Pribilof	1,170,502	-	1,170,502
Sitka	6,766,386	-	6,766,386
Skagway	876,645	-	876,645
Southeast Island	3,267,255	-	3,267,255
Southwest Region	6,749,618	-	6,749,618
St. Mary's	2,056,752	-	2,056,752
Tanana	1,357,399	-	1,357,399
Unalaska	2,055,419	-	2,055,419
Valdez	3,738,243	-	3,738,243
Wrangell	2,698,180	-	2,698,180
Yakutat	1,261,702	-	1,261,702
Yukon Flats	5,319,382	-	5,319,382
Yukon/Koyukuk	6,547,993	-	6,547,993
Yupitit	4,163,279	-	4,163,279
ACS	8,307,600	-	8,307,600
Mt. Edgecumbe	1,810,543	-	1,810,543
Other	26,096,071	-	26,096,071
TOTALS:	\$695,660,321	\$3,535,635	\$699,195,955