

FISCAL NOTE

Bill Version: HB 184

(H) Publish Date: 4/15/00

**STATE OF ALASKA
2000 LEGISLATIVE SESSION**

Revision Date/Time 4/11/00 Dept. Affected Various
 Title An act granting certain juvenile detention... BRU Various
employees status as peace officers... Component Various
 Sponsor Representative Kerttula
 Requester House HES Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services	320.0	320.0	320.0	320.0	320.0	320.0
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	320.0	320.0	320.0	320.0	320.0	320.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	320.0	320.0	320.0	320.0	320.0	320.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	320.0	320.0	320.0	320.0	320.0	320.0

Estimate of any current year (FY2000) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Approximately 233 employees of the State of Alaska would be affected by this legislation. The bill will not materially affect accrued liabilities or the funding ratio of PERS. However, shifting members from non-peace officer coverage to peace officer status increases the aggregate accrued liability for the System, resulting in an increase in the State's total contributions to PERS by approximately \$320.0. This cost would increase as salaries increase.

Based upon our actuaries evaluation, the State's average PERS contribution rate will increase by approximately .05% of State salaries if this bill is passed.

Prepared by: Guy Bell Phone 465-4471
 Division Retirement and Benefits Date/Time _____
 Approved by Commissioner: Robert Poe Jr. Date 4/11/00
 Agency Department of Administration

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE

For further distribution information, call the Governor's Legislative Office