

FISCAL NOTE

STATE OF ALASKA 2000 LEGISLATIVE SESSION

Revision Date/Time (Note if correction) 4/26/00 Dept. Affected Administration
 Title An Act relating to reporting of campaign BRU Alaska Public Offices Commission
 contributions ... Component Alaska Public Offices Commission
 Sponsor Representative Coghill
 Requester (H) JUD Component No. 70

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services	11.7	0.0	0.0	0.0	0.0	0.0
Travel	2.1	0.0	2.1	0.0	2.1	0.0
Contractual	49.4	20.5	20.5	20.5	20.5	20.5
Supplies	0.6	0.6	0.6	0.6	0.6	0.6
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	63.8	21.1	23.2	21.1	23.2	21.1

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	63.8	21.1	23.2	21.1	23.2	21.1
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	63.8	21.1	23.2	21.1	23.2	21.1

Estimate of any current year (FY2000) cost: _____

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

See attached.

Prepared by: Karen Boorman, Director Phone 276-4176
 Division Alaska Public Offices Commission Date/Time _____
 Approved by Commissioner -- Robert Poe Jr. Date 4-26-00
 Agency Department of Administration

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STATE OF ALASKA
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BILL NO. CSSSHB 179 (STA)

CSSSHB 179 (STA) will result in additional costs for the Commission. To enable the Commission to implement the changes quickly and effectively, the Commission needs additional personal service, contractual, travel and supply funding.

The statute will take effect just before the statewide primary and will significantly affect the reporting responsibilities of filers and contributors. As a result, it is imperative that the Commission have adequate resources to implement the changes quickly and effectively.

Contractual funding is essential in the first year to pay for computer programming necessary to revise electronic filing software, the Commission's internal tracking database, and its new internet database to accommodate the changes. In subsequent years, contractual funds will be necessary to assist in the maintenance of those changes to the system.

Contractual money is also needed to cover costs associated with publishing the statutory notices required for the Commission to amend the campaign disclosure regulations to make them consistent with the new statute and to pay for postage to mail to filers revised report forms, manuals and educational materials.

In the first year only, additional personal service funding is required to cover overtime costs associated with quickly revising report forms and educating active candidates, groups and political parties about the statutory changes. The overtime will enable staff to expeditiously complete the following tasks:

- revise forms, manuals, and other educational materials to implement the new provisions.
- conduct educational training in Anchorage, Barrow, Fairbanks, Juneau, and Kenai to notify state and municipal candidates about the provisions.

Additional travel funding in the first year and all subsequent election years will enable staff to educate candidates, groups and political party districts about the new reporting requirements. Finally, the Commission believes that the statute will result in a modest increase in supply costs for printing, paper, envelopes and other office supplies.