

# FISCAL NOTE

No: 2

**STATE OF ALASKA**  
**1999 LEGISLATIVE SESSION**

Bill Version: HB 165

(H) Publish Date: 4/21/99

Revision Date/Time (Note if correction)	Dept. Affected	Education
Title	BRU	
response planning	Component	
Sponsor	Rep. Kapsner	
Requester	House MLV	Component Serial No.

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY99) cost: \_\_\_\_\_

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

Costs associated with implementing school crisis response planning will be incurred by schools and/or school districts. The Department of Education would not be subject to increased costs as a result of HB 165.

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Division	Teaching and Learning Support	Date/Time 4/13/99 2:16 PM
Approved by Commissioner:	Richard S. Cross <i>[Signature]</i>	Date 4.16.99
Agency	Department of Education	

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