

FISCAL NOTE

Bill Version: CSHB 164 (RES)

(H) Publish Date: 2/23/00

**STATE OF ALASKA
2000 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) <u>2/21/00</u>	Dept. Affected <u>Fish and Game</u>
Title <u>FISH & GAME LICENSING BY ELECTRONICS</u>	BRU <u>Admin. & Support</u>
Sponsor <u>House Rules Committee</u>	Component <u>Admin. Services</u>
Requester <u>House Resources Committee</u>	Component No. <u>479</u>

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

FUND SOURCE	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2000) cost: _____

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

See attached

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 Division: Administration
 Approved by: Commissioner Frank Rue *Olson Bruce for*
 Agency: Department of Fish and Game

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 Date/Time: 2/21/00 10:42 AM
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Alaska Department of Fish and Game
Fiscal note for CSHB 164(RES)

Analysis:

This bill provides for the electronic issuance of hunting and fishing licenses, tags and permits. This process is intended to be a convenience to the public and will complement the current paper system that will continue to be offered and account for the vast majority of sales. The state currently sells over 700,000 pieces of licensing stock annually, generating over \$20 million in revenue, and pays out approximately \$2 million in vendor compensation.

Any licenses sold by the state as a license vendor will result in the foregone vendor compensation remaining in the Fish and Game fund pending appropriation by the Legislature through the normal budget process. Any fees assessed by a vendor for providing electronic licenses are anticipated to be less than the amount currently paid out as vendor compensation. In the event that an electronic vendor, through a competitive solicitation process, charges more than the current allowance for vendor compensation, the bill allows for a surcharge (or convenience fee) of not more than \$3 to be assessed by the vendor.