

FISCAL NOTE

Bill Version: HB 159

(H) Publish Date: 4/28/99

**STATE OF ALASKA
1999 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) _____ Dept. Affected Administration
 Title An Act granting certain employees in correctional BRU Centralized Administrative Services
facilities status as peace officers under PERS. Component Retirement and Benefits
 Sponsor Rep. Davis
 Requester House State Affairs Component Serial No. 64

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services	375.0	375.0	375.0	375.0	375.0	375.0
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	375.0	375.0	375.0	375.0	375.0	375.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	375.0	375.0	375.0	375.0	375.0	375.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	375.0	375.0	375.0	375.0	375.0	375.0

Estimate of any current year (FY99) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Approximately 274 employees of the Department of Corrections are affected by this bill. HB 159 will increase the State of Alaska's total contributions to PERS by approximately \$375.0 per year. This cost will change as salaries change. HB 159 will also affect other political subdivisions which have correctional facilities.

Prepared by Guy Bell, Director Phone _____
 Division Retirement and Benefits Date/Time _____
 Approved by Commissioner [Signature] Date 4/19/99
 Agency Department of Administration

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