

FISCAL NOTE

STATE OF ALASKA
1999 LEGISLATIVE SESSION

No. 5
Bill Version: SCS CSHB151(JUD)
(S) Publish Date: 5/16/99

Revision Date/Time (Note if correction): _____ Dept. Affected: Health and Social Services
Title: Relating to revocation & reinstatement of BRU: Family and Youth Services
driver's licenses of minors Component: McLaughlin Youth Center
Sponsor: Rep. Kott COMPONENT SERIAL NO. 264
Requestor: Senate (JUD) See also (SN#): _____

Expenditures/Revenues: (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
PERSONAL SERVICES	168.0	173.0	178.2	183.6	189.1	194.8
TRAVEL						
CONTRACTUAL	6.0	6.2	6.4	6.6	6.8	7.0
SUPPLIES	12.0	12.4	12.7	13.1	13.5	13.9
EQUIPMENT	12.0	12.4	12.7	13.1	13.5	13.9
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	198.0	203.9	210.1	216.4	222.9	229.5

CAPITAL EXPENDITURES

CHANGES IN REVENUES ()

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	198.0	203.9	210.1	216.4	222.9	229.5
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (please specify)						
TOTAL	198.0	203.9	210.1	216.4	222.9	229.5

Estimate of any current year (FY1999) cost: \$0.0

POSITIONS:

FULL-TIME	3	3	3	3	3	3
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Minor possessing and consuming alcohol has been a violation, not a criminal offense, since September, 1995. SCS CSHB151(JUD) as amended would classify third and subsequent violations of possession or consumption of alcohol by minors under AS 04.16.050 as a misdemeanor offense. Based on the case numbers provided by the Division of Motor Vehicles for CY 98, there were 980 youth who would have been subject to a district court sentence involving some period of incarceration. Assuming 600 of these offenders were between 14 and 17 years of age and each received an average sentence of three days to serve, there would be a need for 3 youth counselor FTEs to provide 24 hour supervision and control, court transportation and other functions as required to meet the responsibilities of AS 47.14 relating to operation of juvenile correctional facilities. In addition, the increase in the department's detention population would result in increased utility, supply and equipment expenses.

Prepared by: George Buhite Phone: 465-2212
Division: _____ Date/Time: 5/15/99 5:13 PM

Approved by Commissioner: Karen Perdue, Commissioner Date: 5/15/99
Agency: Department of Health & Social Services

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