

FISCAL NOTE

No. 3
 Bill Version: SCS CS HB 151 (JUD)
 (S) Publish Date: 5/16/99

STATE OF ALASKA
 1999 LEGISLATIVE SESSION

Revision Date/Time (Note if correction) _____ Dept. Affected Department of Corrections
 Title An Act relating to possession, control, or BRU Administration and Operations
consumption of alcohol by a person under 21 years of age... Component All
 Sponsor Representative Kott
 Requester Senate Judiciary Committee Component Serial No. #0694

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous	256.3	256.3	256.3	256.3	256.3	256.3
TOTAL OPERATING	256.3	256.3	256.3	256.3	256.3	256.3

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	256.3	256.3	256.3	256.3	256.3	256.3
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	256.3	256.3	256.3	256.3	256.3	256.3

Estimate of any current year (FY99) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Section 1 of this legislation creates a class B misdemeanor for a third conviction of minor consuming, possession, or control of alcohol. Under current law this offense is a violation with no jail time. Based on data from the Division of Motor Vehicles, the Dept. of Corrections anticipates jailing 400 people a year for their third and subsequent convictions. This section will result in additional costs to the DOC of approximately \$211,400 annually.

Section 8 of this legislation institutes a zero tolerance policy for those under 21 who have consumed any amount of alcohol and operate a vehicle. The estimated number of people 18 yrs and older who will be convicted under section eight is 85. This section will result in additional costs to the DOC of approximately \$44,922 annually.

Prepared by Bruce Richards Phone _____
 Division Commissioner's Office Date/Time 5/15/99 6:50 PM
 Approved by Comm. Margaret M. Pugh *Margaret M. Pugh* Date 5/15/99
 Agency Department of Corrections

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