

FISCAL NOTE

Bill Version: CSSSHB 141 (STA)

(H) Publish Date: 4/8/99

STATE OF ALASKA
1999 LEGISLATIVE SESSION

Revision Date/Time (Note if correction) _____ Dept. Affected Office of the Governor
 Title An Act relating to preferential voting BRU Elections
 Component _____
 Sponsor Representative Kott
 Requester House Finance Committee Component Serial No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services						
Travel						
Contractual	1,872.0	535.0	35.0	535.0	35.0	535.0
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	1,872.0	535.0	35.0	535.0	35.0	535.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	1,872.0	535.0	35.0	535.0	35.0	535.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	1,872.0	535.0	35.0	535.0	35.0	535.0

Estimate of any current year (FY99) cost: _____

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The \$1,872.0 includes the following: \$290.0 for increase in ballot printing costs; \$250.0 for programming enhancements to the GEMS software; \$1,092.0 for the purchase of 168 Accu-Vote precinct tabulators; \$40.0 for voter education/advertising; \$50.0 for an increase in election worker training; \$80.0 for an increase in postage and shipping; \$45.0 for additional election worker payments; \$25.0 for a contract with an outside accounting firm.

The division believes that in order to get the most accurate and quickest results, an Accu-Vote precinct tabulator must be purchased for the 168 hand-count precincts. If an Accu-Vote is not purchased in each hand-count precinct, the inaccuracy and timeliness of the ballot count will increase significantly. The division would prefer to deal with the logistics of shipping and storage of the additional Accu-Vote units versus the increase risk of counting errors in the 168 hand-count precincts.

Prepared by Gail Fenumai *Gail Fenumai* Phone 465-3935
 Division Division of Elections Date/Time 4/6/99 9:42 AM
 Approved by Lt. Governor Fran Ulmer *Fran Ulmer* Date 4/6/99
 Agency Office of the Lieutenant Governor

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Analysis continued

The subsequent year funding includes: \$290.0 for ballot printing; \$35.0 for equipment maintenance; \$20.0 for voter education/advertising; \$40.0 for training; \$80.0 for postage/shipping; \$45.0 for election worker payments; \$25.0 for a contract with an outside accounting firm.