

**FISCAL NOT** Bill Version: CSHB 137 (CRA)

(H) Publish Date: 2/4/00

**STATE OF ALASKA  
2000 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) 02/02/00 Dept. Affected Revenue  
 Title Municipal Dividend Program BRU Revenue Operations  
 Component Alaska Permanent Fund Cor  
 Sponsor Representative Moses  
 Requester House Community and Regional Affairs Component No. \_\_\_\_\_

**Expenditures/Revenues (Thousands of Dollars)**

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services					
Travel					
Contractual					
Supplies					
Equipment					
Land & Structures					
Grants & Claims					
Miscellaneous					
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>					
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<b>CHANGE IN REVENUES ( )</b>					
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**FUND SOURCE (Thousands of Dollars)**

1002 Federal Receipts					
1003 GF Match					
1004 GF					
1005 GF/Program Receipts					
1037 GF/Mental Health					
Other (Specify Type)					
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2000) cost: 0.0

**POSITIONS**

Full-time					
Part-time					
Temporary					

**ANALYSIS:** (Attach a separate page if necessary)

See attached

Prepared by: Chris Phillips Phone \_\_\_\_\_  
 Division Alaska Permanent Fund Corp. Date/Time 2/2/00 4:32 PM  
 Approved by Commissioner Wilson Condon Date 2/2/00  
 Agency Department of Revenue

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