

FISCAL NOTE

STATE OF ALASKA
2000 LEGISLATIVE SESSION

No. 3
Bill Version: SCS HB114 (RES)
(S) Publish Date: 4-13-00

Revision Date (Note if correction) 04/12/00 Dept. Affected: Fish and Game
Title Repeal Prohibition Antlerless Moose BRU Boards of Fisheries and Game
Component Boards Services
Sponsor Rep. Masek
Requester (S) RES Component Serial No. 0482

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)
Travel						
Contractual	(2.5)	(2.5)	(2.5)	(2.5)	(2.5)	(2.5)
Supplies	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	(2.9)	(2.9)	(2.9)	(2.9)	(2.9)	(2.9)
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES (1024)	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other -- F&G Fund (1024)	(2.9)	(2.9)	(2.9)	(2.9)	(2.9)	(2.9)
TOTAL	(2.9)	(2.9)	(2.9)	(2.9)	(2.9)	(2.9)

Estimate of any current year (FY00) cost: 0.0

POSITIONS

Full-time	0	0	0	0	0	0
Part-time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

Approximately half the spending currently devoted to antlerless moose proposals would be saved under this bill, as follows: Personal Services -- overtime for staff; Contractual -- printing, postage, room rent; Supplies -- office supplies.

Prepared by Margaret Edens, Acting Executive Director Phone 465-6098
 Division Boards Support Section, Div. of Administration Date 04/12/00
 Approved by Commissioner: Frank Rue Date 4/12/00
 Agency Alaska Department of Fish and Game

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
For further distribution information, call the Governor's Legislative Office