

# FISCAL NOTE

Bill Version: HB 114

No: 1

**STATE OF ALASKA  
1999 LEGISLATIVE SESSION**

(H) Publish Date: 3/16/99

Revision Date (Note if correction) \_\_\_\_\_

Dept. Affected: Fish and Game

Title Repeal Prohibition Antlerless Moose

BRU Boards of Fisheries and Game

Component Boards Services

Sponsor Rep. Masek

Requester (H) RES

Component Serial No. 482

**Expenditures/Revenues**

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
Personal Services	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)
Travel	(4.2)	(4.2)	(4.2)	(4.2)	(4.2)	(4.2)
Contractual	(3.5)	(3.5)	(3.5)	(3.5)	(3.5)	(3.5)
Supplies	(0.9)	(0.9)	(0.9)	(0.9)	(0.9)	(0.9)
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>(8.9)</b>	<b>(8.9)</b>	<b>(8.9)</b>	<b>(8.9)</b>	<b>(8.9)</b>	<b>(8.9)</b>

<b>CAPITAL EXPENDITURES</b>	0.0	0.0	0.0	0.0	0.0	0.0
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<b>CHANGE IN REVENUES (1024)</b>	0.0	0.0	0.0	0.0	0.0	0.0
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**FUND SOURCE**

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other -- F&G Fund (1024)	(8.9)	(8.9)	(8.9)	(8.9)	(8.9)	(8.9)
<b>TOTAL</b>	<b>(8.9)</b>	<b>(8.9)</b>	<b>(8.9)</b>	<b>(8.9)</b>	<b>(8.9)</b>	<b>(8.9)</b>

Estimate of any current year (FY99) cost: 0.0

**POSITIONS**

Full-time	0	0	0	0	0	0
Part-time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

**ANALYSIS:** (Attach a separate page if necessary)

A breakdown in cost savings is as follows: Personal Services--overtime for staff; Travel--per diem and board member honorarium; Contractual--printing, room rent, coffee; Supplies--office supplies.

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 Agency Alaska Department of Fish and Game

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 Date 3/12/99

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