

FISCAL NOTE

Bill Version: CSHB 113 (HES)

(H) Publish Date: 4/26/99

**STATE OF ALASKA
1999 LEGISLATIVE SESSION**

Revision Date/Time _____	Dept. Affected <u>Education</u>	_____
Title <u>An Act relating to the school age for attending public school; and relating to a program...</u>	BRU	<u>K-12 Support</u>
Sponsor <u>Rep. Masek</u>	Component _____	<u>Special Schools</u>
Requester <u>HESS</u>	Component Serial No. _____	<u>(new)</u>

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	*	*	*	*	*	*
Miscellaneous						
TOTAL OPERATING	*	*	*	*	*	*

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	*	*	*	*	*	*
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	*	*	*	*	*	*

Estimate of any current year (FY99) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This is not a zero fiscal note. There will be a cost associated with this program but the department is unable to determine the amount at this time.

CS HB113 will establish a program that will allow high school students in grades 11 and 12 and students that have not passed the high school qualifying exam to attend a state operated postsecondary school free of tuition. This legislation will require school districts to pay tuition to the postsecondary school based on a formula. The department believes this legislation requires a separate appropriation under AS 14.30.790 to support this program.

Prepared by <u>Eddy Jeans, School Finance Manager</u>	Phone <u>465-8679</u>
Division <u>Education Support Services</u>	Date/Time <u>4/16/99 1:58 PM</u>
Approved by Commissioner: <u>Richard S. Cross</u>	Date <u>4-16-99</u>
Agency <u>Department of Education</u>	

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