

FISCAL NOTE No. 8

BIL Bill Version: SCS CSHB 108 (RES)

(S) Publish Date: 4-20-00

STATE OF ALASKA
2000 LEGISLATIVE SESSION

Revision Date: 19-Apr-00
 Title: An Act relating to the use, operation, and regulation of boats; establishing a uniform state waterway...
 Sponsor: Rep. Hudson
 Requestor: (S) FIN

Dept Affected: Natural Resources
 BRU: Parks & Recreation Management
 Component: Parks Access

Component Serial No. #2136

Expenditures/Revenues (Inflation not included unless otherwise noted below)

(Thousands of Dollars)

OPERATING EXPENDITURES	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	* 0.0	* 0.0	* 0.0	* 0.0	* 0.0	* 0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES (fund code)	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY00) cost: \$ none

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS:

(Attach a separate page if necessary)

The Division of Parks included \$660,000 in federal funding to support this legislation in the FY01 Governor's capital budget request, therefore no fiscal note for additional authorization is required.

Administration	\$66.0	10%
Public Access/Nav Aids	30.0	5%
Education	564.0	85%

(annotated on next page)

Prepared by: Jim Stratton, Director *[Signature]* Phone: 269-8701
 Division: Parks Date: 19-Apr-00
 Approved by Commissioner: John Shively *[Signature]* Date: 19-Apr-00
 Agency: Natural Resources

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Continuation of fiscal note for: SCSHB108 (RES)

Education expenditures annotated:

Alaska Boaters Guide revision and reprinting	\$ 70.0
Kid's Don't Float Program (life jackets)	20.0
AK Boating Safety Course Curriculum, and Instructor Course Development	30.0
Statewide Instructor Training (contracts and scholarships)	300.0
Educational materials (instructor guides, brochures, teaching kits)	50.0
Coastie the Safety Boat program (USCG auxiliary)	10.0
Media (PSA's, radio and television)	24.0
School Programs	50.0
Education program evaluation	10.0
Total	\$564.0