

FISCAL NOTE

Bill Version: CSHB 108 (FIN)

BI (H) Publish Date: 2/9/00

STATE OF ALASKA 2000 LEGISLATIVE SESSION

Revision Date: 02-Feb-00
 Title: An Act relating to the use, operation, and regulation of boats; establishing a uniform state waterway...
 Sponsor: Rep. Hudson
 Requestor: (H) FIN

Dept Affected: Natural Resources
 BRU: Parks & Recreation Management
 Component: Parks Access
 Component Serial No. #2136

Expenditures/Revenues (inflation not included unless otherwise noted below) (Thousands of Dollars)

	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
OPERATING EXPENDITURES						
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	* 0.0	* 0.0	* 0.0	* 0.0	* 0.0	* 0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES (fund code)	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY00) cost: \$ none

POSITIONS

	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

The Division of Parks included \$660,000 in federal funding to support this legislation in the FY01 Governor's capital budget request, therefore no fiscal note for additional authorization is required.

Administration	\$66.0	10%
Law Enforcement	64.0	9%
Public Access/Nav Aids	30.0	5%
Education	500.0	76%

(annotated on next page)

Prepared by: Jim Stratton, Director *[Signature]* Phone: 269-8701
 Division: Parks Date: 02-Feb-00
 Approved by Commissioner: John Shively *[Signature]* Date: 2-2-2000
 Agency: Natural Resources

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Continuation of fiscal note for: CSHB108 (JUD)

Education expenditures annotated:

Alaska Boaters Guide revision and reprinting	\$ 50.0
Kid's Don't Float Program	20.0
Boating Safety Course Development, Volunteer Instructor Training, Scholarships to attend (contract)	200.0
Rural Instructor Training Program (contract)	100.0
Media (Posters, TV and Radio PSAs)	35.0
Educational Material (free items for public)	25.0
Coastie the Safety Boat (kids education program)	10.0
Teaching Kits Boating Safety Instructors	20.0
School Programs	40.0
Total	\$500.0