

FISCAL NOTE

Bill Version: CSHB 108 (E/N)
 (H) Publish Date: 2/9/00

**STATE OF ALASKA
 2000 LEGISLATIVE SESSION**

Revision Date 1/27/00 Dept. Affected Public Safety
 Title An Act relating to boat safety, registration, fees, enforcement and waterway marking system BRU Fish and Wildlife Protection
 Component: Detachments
 Sponsor Rep. Hudson
 Requester House Finance Component No. 490/493

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

FUND SOURCE	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

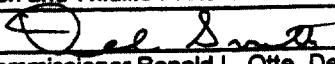
Estimate of any current year (FY2000) cost: 0.0

POSITIONS

POSITIONS	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Full-time	0.0	0.0	0.0	0.0	0.0	0.0
Part-time	0.0	0.0	0.0	0.0	0.0	0.0
Temporary	0.0	0.0	0.0	0.0	0.0	0.0

ANALYSIS: (Attach a separate page if necessary)

This bill is consistent with the Department's program objectives and does not significantly impact our budget.

Prepared by: Lieutenant Howard Starbard Phone 746-9107
 Division Fish and Wildlife Protection Date/Time 1/28/00 12:00 AM
 Approved by:  Date 1-31-00
 Agency Commissioner Ronald L. Otte, Department of Public Safety

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