

FISCAL NOTE

Bill Version: CSHB 105 (L&C)

(H) Publish Date: 1/26/00

**STATE OF ALASKA
2000 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) _____ Dept. Affected Community & Econ. Dev.
 Title An Act providing for the licensing of speech- BRU Occupational Licensing
language pathologists; and providing for an effective date. Component Occupational Licensing
 Sponsor Rep. Bunde
 Requester House Labor & Commerce Component Serial No. 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services	4.0	4.0	4.0	4.0	4.0	4.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	3.0	3.0	3.0	3.0	3.0	3.0
Supplies	0.5	0.5	0.5	0.5	0.5	0.5
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	7.5	7.5	7.5	7.5	7.5	7.5

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()	15.0	0.0	15.0	0.0	15.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	7.5	7.5	7.5	7.5	7.5	7.5
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	7.5	7.5	7.5	7.5	7.5	7.5

Estimate of any current year (FY99) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

HB 105 creates licensing of speech-language pathologists by the Department of Community and Economic Development. The division of occupational licensing anticipates existing staff will perform the licensing and investigative functions; however, like all licensing programs, time spent on this program will be based on positive timekeeping. The personal services costs reflected in this fiscal note are estimates of time that will be required to implement this new program. All costs will be covered by licensing fees. The estimated costs are explained on the attached page.

Prepared by Jennifer Strickler, Administrative Manager Phone 465-2144
 Division Occupational Licensing Date/Time 1/18/2000 11:35 AM
 Approved by Commissioner Deborah B. Sedwick Date 1/19/00
 Agency Community & Economic Development

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FISCAL NOTE

STATE OF ALASKA
2000 LEGISLATIVE SESSION

BILL NO. HB 105

ANALYSIS: (Continued)

DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT FISCAL NOTE CALCULATIONS FOR HB 105

PERSONAL SERVICES **\$4.0**

Provides 1.0 months of an Occupational Licensing Examiner I position, Range 12.

CONTRACTUAL SERVICES **\$3.0**

Funding provides approximately 15 hours of AG legal time for regulations, license appeals, and discipline, \$1.5; and printing, postage, communications, and advertising costs, \$1.5.

SUPPLIES **\$.5**

To fund daily operating supplies of the program, \$.5.

TOTAL: **\$7.5**

REVENUE & FUND SOURCE: Revenue will be generated by licensing fees sufficient to cover program costs. Approximately 25 licensees are expected to seek licensure and renew licenses biennially. Licensing fees must cover direct costs plus approximately \$100 per licensee for division/departments overhead for the two-year period. Based on 25 licensees, licensing fees are estimated to be \$700.00 for the first biennium, and adjusted to actual costs based on positive timekeeping for the first renewal.