

FISCAL NOTE

STATE OF ALASKA
2000 LEGISLATIVE SESSION

No. 9
 Bill Version: HB 99
 (S) Publish Date: 4-17-00

Revision Date/Time (Note if correction): 04/17/00 Dept. Affected: Health and Social Services
 Title: Relating to Sexual Conduct with a Prisoner or Juvenile Offender BRU: Juvenile Justice
 Sponsor: Rules Committee by Request of the Governor Component: Probation Services
 Requestor: Governor COMPONENT SERIAL NO. 2134
 See also (SN#): _____

Expenditures/Revenues: (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
OPERATING						
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES						
CHANGES IN REVENUES ()						

FUND SOURCE (Thousands of Dollars)

	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (please specify)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2000) cost: \$0.0

POSITIONS:

	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

The bill would have no fiscal impact on the department. Violations of this law would be processed through the adult criminal system. Although department employees may need to be called as witnesses in an adult prosecution under this bill, this need is viewed as being extremely limited and rare. Any such occurrence would be met through the normal course of business and would not justify a separate budgetary allocation.

Prepared by: George Buhite / Robert Buttcane Phone: 907 465-2212
 Division: Juvenile Justice Date/Time: 4/17/00 8:52 AM
 Approved by Commissioner: Karen Perdue Date: 4/17/00
 Agency: Department of Health & Social Services