

FISCAL NOTE

No: 2

**STATE OF ALASKA
1999 LEGISLATIVE SESSION**

Bill Version: HB 99

(H) Publish Date: 2/19/99

Revision Date/Time (Note if correction)	Dept. Affected <u>Department of Corrections</u>
Title <u>An Act relating to sexual assault and the</u>	BRU <u>Administration and Operations</u>
definitions of 'sexual penetration' and 'legal guardian' is AS 11	Component <u>All</u>
Sponsor <u>Rules Committee</u>	Component Serial No. <u>#0694</u>
Requester <u>Governor</u>	

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE

(Thousands of Dollars)

FUND SOURCE	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY99) cost: 0.0

POSITIONS

POSITIONS	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

A zero fiscal note is provided as these types of assault are extremely rare.

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 Division Commissioner's Office
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 Agency Department of Corrections

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