

FISCAL NOTE

No: 1

STATE OF ALASKA
1999 LEGISLATIVE SESSION

Bill Version: HB 97
BILL (H) Publish Date: 2/19/99

Revision Date: _____ Dept Affected: Natural Resources
 Title: An act relating to the management and BRU: Resource Development
protection of state land designated by the commissioner... Component: Land Development
 Sponsor: Rules Committee
 Requestor: Governor Component Serial No. 431

Expenditures/Revenues (Inflation not included unless otherwise noted below) (Thousands of Dollars)

OPERATING EXPENDITURES	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES (1004)	3.8	7.5	7.5	7.5	7.5	7.5

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY99) cost: \$ None

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: *(Attach a separate page if necessary)*

Revenue is general-fund revenue from fines paid by violators. Analysis assumes that the Supreme Court does not complete a "bail schedule" (standard list of fines for particular violations, e.g. dumping refuse or litter, anchoring boat where it blocks use of a river channel, or overtime camping) until midway through FY2000 and that it is similar to the schedule set for state parks: fines ranging from \$25 to \$200, with most either \$50 or \$100. Analysis also assumes 100 tickets will be issued yearly (one-fourth the number issued in the state park system, due to smaller total area, less concentrated use, and less field presence), averaging \$75 each.

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 Division: Land Date: 20-Jan-99
 Approved by Commissioner: _____ Date: _____
 Agency: Natural Resources

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