

# FISCAL NOTE

Bill Version: HB 89

(H) Publish Date: 2/10/99

**STATE OF ALASKA  
1999 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) \_\_\_\_\_ Dept. Affected \_\_\_\_\_ Office of the Governor \_\_\_\_\_  
 Title Advisory Vote on Permanent Fund Earnings BRU Elective Operations  
 Component Elections  
 Sponsor Rules Committee  
 Requester Rules Committee Component Serial No. 21

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 1999      | FY 2000    | FY 2001    | FY 2002    | FY 2003    | FY 2004    |
|------------------------|--------------|------------|------------|------------|------------|------------|
| Personal Services      | 150.0        |            |            |            |            |            |
| Travel                 |              |            |            |            |            |            |
| Contractual            | 660.0        |            |            |            |            |            |
| Supplies               | 29.0         |            |            |            |            |            |
| Equipment              |              |            |            |            |            |            |
| Land & Structures      |              |            |            |            |            |            |
| Grants & Claims        |              |            |            |            |            |            |
| Miscellaneous          |              |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>839.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                             |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|
| <b>CAPITAL EXPENDITURES</b> |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|

|                               |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|
| <b>CHANGE IN REVENUES ( )</b> |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|

**FUND SOURCE** (Thousands of Dollars)

|                          |              |            |            |            |            |            |
|--------------------------|--------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    |              |            |            |            |            |            |
| 1003 GF Match            |              |            |            |            |            |            |
| 1004 GF                  | 839.0        |            |            |            |            |            |
| 1005 GF/Program Receipts |              |            |            |            |            |            |
| 1037 GF/Mental Health    |              |            |            |            |            |            |
| Other (Specify Type)     |              |            |            |            |            |            |
| <b>TOTAL</b>             | <b>839.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

Estimate of any current year (FY99) cost: 839.0

**POSITIONS**

|           |    |  |  |  |  |  |
|-----------|----|--|--|--|--|--|
| Full-time |    |  |  |  |  |  |
| Part-time |    |  |  |  |  |  |
| Temporary | 25 |  |  |  |  |  |

**ANALYSIS:** (Attach a separate page if necessary)

This fiscal note assumes the election will be conducted in person. Contractual services includes: ballot printing (94.0); election boards (334.0) advertising (22.0) shipping and postage (131.0); polling place rental and set-up (21.0); forms (55.0) and microfilming (3.5).

The division believes that it would be very difficult to conduct an in-person election within the proposed timeline.

Prepared by Dana LaTour Phone 465-5347  
 Division Division of Elections Date/Time 2/8/99 10:41 AM  
 Approved by C Lt. Governor Fran Ulmer Date 2/8/99  
 Agency Office of the Lieutenant Governor

**PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE**

For further distribution information, call the Governor's Legislative Office