

FISCAL NOTE

No: 2

Bill Version: CSHB 77 (FIN)
 (H) Publish Date: 3/5/99

STATE OF ALASKA
1999 LEGISLATIVE SESSION

Title: "An Act relating to the Joint Armed Services Committee"
 Sponsor: Representative Murkowski
 Requestor: _____

Dept. Affected: Legislative Affairs Agency
 BRU: Legislative Council
 Components: Council & Subcommittees
 Serial #: _____

EXPENDITURES/REVENUES: (THOUSANDS OF DOLLARS)

OPERATING	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
----------------	-----	-----	-----	-----	-----	-----

REVENUE	0.0	0.0	0.0	0.0	0.0	0.0
----------------	-----	-----	-----	-----	-----	-----

FUNDING: (THOUSANDS OF DOLLARS)

General Fund						
Federal Fund						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

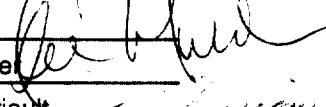
POSITIONS:

Full-Time	0	0	0	0	0	0
Part-Time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

ANALYSIS: (ATTACH A SEPARATE PAGE IF NECESSARY)

Note: Funding for the Joint Armed Services Committee in the amount of \$18.0 is included in the Legislature's FY 2000 request; therefore, new funds are not needed.

See attached sheet for additional details.

Prepared by: House Finance Committee  Date: 03/03/99
Representative Eldon Mulder Phone: 465-2647
Representative Gene Theriault Phone: 465-2647

HB 77 establishes the Joint Armed Services Committee as a permanent interim committee of the Alaska State Legislature. Membership will include 5 members of the Senate, 5 members of the House and 5 members of the public.

The \$18.0 in the council & subcommittees component will fund the travel costs of two meetings (one in Anchorage and one in Fairbanks) totaling \$14.6. The travel and per diem amount is based on the assumption that 9 members will be receiving travel and per diem benefits for the Anchorage meeting and 12 members for the Fairbanks meeting. The FY 2000 request also includes needed contractual items in the amount of \$3.4.

Travel and per diem

(Each trip consists of one nights lodging and two full days of meetings)

Anchorage meeting per diem (includes one nights lodging) = (9 individuals x \$213/day)	\$1.9
Anchorage meeting per diem = (9 individuals x \$62/day)	\$0.6
Anchorage meeting travel costs = (\$350 x 9)	\$3.2
Anchorage travel and per diem total	\$5.7
Fairbanks meeting per diem (includes one nights lodging) = (12 individuals x \$181/day)	\$2.2
Fairbanks meeting per diem = (12 individuals x \$60/day)	\$0.7
Fairbanks meeting travel costs = (\$500 x 12)	\$6.0
Fairbanks travel and per diem total	\$8.9

Travel and per diem total	14.6
----------------------------------	-------------

Contractual

Phones = (\$100/month)	\$1.2
Advertising	\$1.6
Postage = (\$50/month)	\$0.6
Contractual Total	\$3.4

Total expenses	\$18.0
-----------------------	---------------