

FISCAL NOTE

No: 1

**STATE OF ALASKA
1999 LEGISLATIVE SESSION**

Bill Version: HB 68
(H) Publish Date: 2/26/99

Revision Date/Time (Note if correction) _____	Dept. Affected <u>Commerce & Econ Dev.</u>
Title <u>An Act extending the termination of the</u>	BRU <u>Occupational Licensing</u>
Board of Pharmacy _____	Component <u>Occupational Licensing</u>
Sponsor <u>House Labor and Commerce Committee</u>	Component Serial No. <u>2360</u>
Requester <u>House Labor and Commerce Committee</u>	

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY99) cost: 61.2

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

House Bill 68 extends the Board of Pharmacy to June 30, 2005. Funding for continuation of the board in the amount of \$61.2 is included in the department's FY 2000 operating budget request; therefore, new funds are not needed. The program is required to cover its costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs.

Prepared by <u>Jennifer Strickler, Administrative Manager</u>	Phone <u>465-2144</u>
Division <u>Occupational Licensing</u>	Date/Time <u>1/29/99 11:01 AM</u>
Approved by <u>Commissioner Deborah B. Sedwick</u>	Date <u>2/1/99</u>
Agency <u>Commerce & Economic Development</u>	

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**BOARD COSTS
INFORMATION**

HB 68				
DIRECT COSTS			Total	AVG
FY:	97	98	DIRECT	ANNUAL
				COSTS
Personal Services	34.9	35.5	70.4	35.2
Travel	6.2	6.4	12.6	6.3
Contractual Services	18.0	21.3	39.3	19.7
Commodities		0.1	0.1	0.1
Equipment			0.0	0.0
	59.1	63.3	122.4	61.2